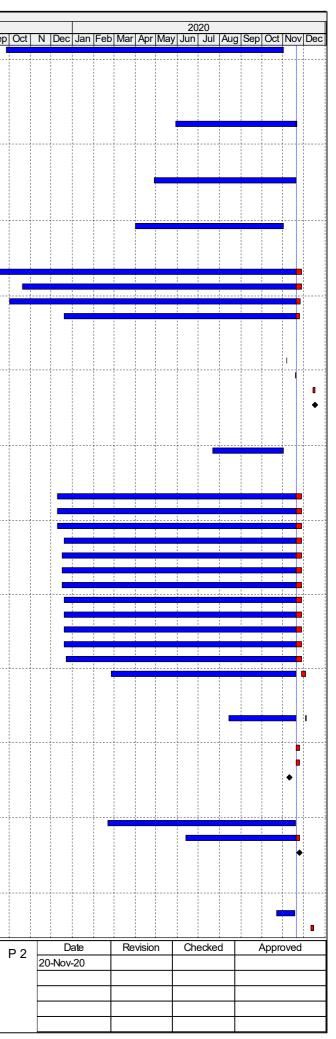
Appendix B

Construction Programme

D	Activity	Duration (Days)	Activity % Complete		Finish	Total Float	20	018					20	19					2020	
		(Days)	Complete				May Jun	Jul Aug S	Sep Oct	Nov Dec	Jan F	Mar Apr			ep Oct	N De	ec Jan F	eb Mar Ap		ug Sep Oct Nov Dec
HY2017/10 - Works Programn	ne Three Month Rolling Programme 20-Nov-20						8			2 2 2 2						5 5 5 5				
Contract Dates																				
Key Dates																				
KD08	KD08 - All Other Works for Tunnel Comissioning & Opening	0	0%				8													•
KD09	KD09 - C&ED Building, E&M Works, & FSD Inspection	0	0%																	····
KD10	KD10 - FSD Building, E&M Works, & FSD Inspection	0	0%																	
KD11	KD11 - Landscape Soft Works & Trees Protection	0	0%				8			2 2 2										
Portion Possession Dates P325	Possession to Portion XXII (Day 483)	0	0%				-													
P325 P335	Possession to Portion XXIII (Day 483)	0	0%				8													
Portion Handover Dates	rossession to rotaon AAm (Day 403)	0	070									·								
H120	Vacate Portion XVIb (KD10+28)	0	0%				-			-										•
H130	Vacate Portion XVIa (KD10+28)	0	0%				8													•
H140	Vacate Portion XVb (KD9+28)	0	0%																	•
H150	Vacate Portion XVa (KD9+28)	0	0%																	•
H160	Vacate Portion XXIa (KD8+28)	0	0%																	•
H170	Vacate Portion XXIb (KD8+28)	0	0%				-													•
H180	Vacate Portion XXII (KD8+28)	0	0%				8													•
H190	Vacate Portion XXIII (KD8+28)	0	0%				8			-						5 5 5 5				•
H200	Vacate Portion XII (KD8+28)	0	0%																	•
H210	Vacate Portion XIII (KD8+28)	0	0%			ŀ														•
H220	Vacate Portion XIV (KD8+28)	0	0%							-										•
H230	Vacate Portion XVIIa (KD8+28)	0	0%	1																•
H240	Vacate Portion Ve (KD8+28)	0	0%	1																•
H250	Vacate Portion Vc (KD8+28)	0	0%	1			8			-										•
H260	Vacate Portion VIb (KD8+28)	0	0%	1																•
H270	Vacate Portion VIII (KD8+28)	0	0%	1																•
H280	Vacate Portion XI (KD8+28)	0	0%	1																•
H290	Vacate Portion VII (KD8+28)	0	0%																	•
H300	Vacate Portion IX (KD8+28)	0	0%																	•
H310	Vacate Portion X (KD8+28)	0	0%			[														•
H320	Vacate Portion XXIc (KD8+28)	0	0%				-			-										•
H330	Vacate Portion WA6 (KD8+28)	0	0%																	•
H340	Vacate Portion XIX (KD11+28)	0	0%				8			-										•
Major Design Submission & A	Approval					[					ii		ii		ii				· · · · · · · · · · · · · · · · · · ·	
Major Material Submission 8	Approval																			
Drawing Submission & Appro	oval						-									1	: :			
Key Date 1 - Toll Control Build	ing (TCB) & TCSS Provision																			
ABWF Works (for All)																				
ATCB1130	ABWF second fix & final fix	90	98%																	
	uilding, Maintenance Depot, Kiosk N2, TCSS Provision						8			-										
Administration Building (ADE	3)																			
ABWF Works (for All)																				
AADB1200	ABWF second fix & final fix	90	99%													-	: :			
Key Date 6 - E&M Works for A	Administration Building, Maintenance Depot, North Vent Building, Kiosk N2																			
Remaining Works																				
KD6-OSW-1000	Remaining Works (Non FSI related)	42	98%																	
Key Date 3 - Satellite Control	Building & TCSS Provision						-													
ABWF Works (for All)																				
ASCB1020	ABWF Works to Plant Rooms G/F	60	100%					ļ			ļ									
ASCB1070	ABWF second fix & final fix	56	98%													1				
	CB, Toll Area, Kiosk N1, Underpass, Plant Rm, and Approach Roads						-													
E&M Works for TCB							-													
Remaining Works for TCB																				
KD5-OSW-1000	Remaining Works (Non FSI related)	42	98%									·····								
Approach Roads																				
Under Portions IX, XI, XX	TRC of Dooding Lighting	00	40001																	
AR150	T&C of Roading Lighting	30	100%	-																
Under Portion X												: i	<u> </u>							
				CONTP	ACT NO. HY201	7/10									P 1		Date	Revisi	on Checked	Approved
								0 - 014								20-No	ov-20			<b></b>
	TM				CTION TUNNEL			-	VVOF	KS								_		
		Т	HREE N	/ONTHLY P	ROGRAMME AS	S OF 20	0 Nov	2020										_		<b></b>
																		_		

	ACTIVITY	Duration (Days)	Activity % Complete	
		(Days)	Complete	
AR200	T&C of Roading Lighting in portion X	30	100%	
Key Date 7 - E&M Works for Sa				
-				
E&M Works				
	Al Works for Satellite Control Building and Kiosks S1.852 r Satellite Control Building r Works for SCB (Non-FSI related) SW-1010 Remaining Works (Non-FSI related) M Works for South Ventilation Building rks for SVB (Non-FSI related) W-1000 Remaining Works (Non-FSI related) M Works for South Ventilation Building rks for SVB (Non-FSI related) M Works for South Ventilation Building rks for SVB (Non-FSI related) M Works for Approach Roads at North Side s T&C & Miscellaneous Works for Statutory Inspection D Building Structure & E&M Works ABWF Works to Office and Corridors G/F ABWF Works to Office and Corridors 1/F External Cladding and Wall Plastering ABWF second fix & final fix Pections and approvals 1060 WSD inspection of Plumbing Installation (PL) 1080 Water Samples Test 1000 Obtain Water Certificate and water supply connection - PL 1010 AbWF Works to Plant Rooms G/F ABWF Works to Plant Rooms G/F ABWF Works to Plant Rooms 3/F ABWF Works to Office and Corridors G/F ABWF Works to Plant Rooms 3/F ABWF Works to Office and Corridors G/F ABWF Works to Plant Rooms 3/F ABWF Works to Office and Corridors G/F ABWF Works to Toilets			
KD7-OSW-1010		42	98%	
		72	5070	
Key Date 6C - F&M Works for	South Ventilation Building			
		10	0.001/	
KD6C-OSW-1000		42	98%	
Key Date 6A - E&M Works for	Approach Roads at North Side			
Approach Roads				
EAR140	T&C & Miscellaneous Works for Statutory Inspection	12	100%	
			10070	
	UCLUIE & EXIVI WORKS			
ABWF Works				
AFSD1030	ABWF Works to Office and Corridors G/F	124	99%	
AFSD1031	ABWF Works to Office and Corridors 1/F	124	99%	
AFSD1060	External Cladding and Wall Plastering	101	98%	
AFSD1070		73	98%	
	ABWF Second IIX & IINALIIX	13	98%	
E&M Works				
Statutory Inspections and a	pprovals			
FSDB-SI1060	WSD inspection of Plumbing Installation (PL)	4	100%	
FSDB-SI1080		24	100%	
FSDB-SI1100	•	4	0%	
FSDB-SI1140		0	0%	
Key Date 7A - E&M Works for	Approach Roads at South Side			
Approach Roads				
EAR200	T&C	12	100%	
		12	100 /0	
	E&IVI WORKS			
ABWF Works				
ACED1020	ABWF Works to Plant Rooms G/F	60	95%	
ACED1021	ABWF Works to Plant Rooms 1/F	60	95%	
ACED1022	ABWE Works to Plant Rooms 2/F	60	95%	
ACED1023		60	95%	
ACED1030		133	95%	
ACED1031	ABWF Works to Office and Corridors 1/F	118	95%	
ACED1032	ABWF Works to Office and Corridors 2/F	130	95%	
ACED1033	ABWF Works to Office and Corridors 3/F	92	95%	
ACED1040		142	95%	
ACED1040				
		142	95%	
ACED1042		98	95%	
ACED1060	External Cladding and Wall Plastering	97	95%	
ACED1070	ABWF second fix & final fix	69	95%	
E&M Works				
Testing and Commissioning				
	Non-Essential T&C	24	95%	
C&EDB-TC1030	nnrovals			
C&EDB-TC1030 Statutory Inspections and a	pprovers		0%	
		4		
Statutory Inspections and a C&EDB-SI1090	Obtain Water Certificate and water supply connection - FS		0%	
Statutory Inspections and a C&EDB-SI1090 C&EDB-SI1100	Obtain Water Certificate and water supply connection - FS Obtain Water Certificate and water supply connection - PL	4	0%	
Statutory Inspections and a C&EDB-SI1090 C&EDB-SI1100 C&EDB-SI1130	Obtain Water Certificate and water supply connection - FS Obtain Water Certificate and water supply connection - PL Obtain FSI Certificate FS 172		0% 100%	
Statutory Inspections and a C&EDB-SI1090 C&EDB-SI1100	Obtain Water Certificate and water supply connection - FS Obtain Water Certificate and water supply connection - PL Obtain FSI Certificate FS 172	4		
Statutory Inspections and a C&EDB-SI1090 C&EDB-SI1100 C&EDB-SI1130	Obtain Water Certificate and water supply connection - FS Obtain Water Certificate and water supply connection - PL Obtain FSI Certificate FS 172	4		
Statutory Inspections and a C&EDB-SI1090 C&EDB-SI1100 C&EDB-SI1130 Key Date 11 - Landscape Soft V Landscape Soft Works	Obtain Water Certificate and water supply connection - FS Obtain Water Certificate and water supply connection - PL Obtain FSI Certificate FS 172 Works & Trees Protection	4	100%	
Statutory Inspections and a C&EDB-SI1090 C&EDB-SI1100 C&EDB-SI1130 Key Date 11 - Landscape Soft V Landscape Soft Works SL120	Obtain Water Certificate and water supply connection - FS         Obtain Water Certificate and water supply connection - PL         Obtain FSI Certificate FS 172         Works & Trees Protection         Landscape Soft Works at North Side (wet season)	4 0 122	100%	
Statutory Inspections and a C&EDB-SI1090 C&EDB-SI1100 C&EDB-SI1130 Key Date 11 - Landscape Soft V Landscape Soft Works SL120 SL140	Obtain Water Certificate and water supply connection - FS         Obtain Water Certificate and water supply connection - PL         Obtain FSI Certificate FS 172         Works & Trees Protection         Landscape Soft Works at North Side (wet season)         Landscape Soft Works at South Side (wet season)	4 0 122 102	100% 100% 96%	
Statutory Inspections and a C&EDB-SI1090 C&EDB-SI1100 C&EDB-SI1130 Key Date 11 - Landscape Soft V Landscape Soft Works SL120 SL140 SL550	Obtain Water Certificate and water supply connection - FS         Obtain Water Certificate and water supply connection - PL         Obtain FSI Certificate FS 172         Works & Trees Protection         Landscape Soft Works at North Side (wet season)         Landscape Soft Works at South Side (wet season)         KD 11 Achieved	4 0 122	100%	
Statutory Inspections and a C&EDB-SI1090 C&EDB-SI1100 C&EDB-SI1130 Key Date 11 - Landscape Soft V Landscape Soft Works SL120 SL140	Obtain Water Certificate and water supply connection - FS         Obtain Water Certificate and water supply connection - PL         Obtain FSI Certificate FS 172         Works & Trees Protection         Landscape Soft Works at North Side (wet season)         Landscape Soft Works at South Side (wet season)         KD 11 Achieved	4 0 122 102	100% 100% 96%	
Statutory Inspections and a C&EDB-SI1090 C&EDB-SI1100 C&EDB-SI1130 Key Date 11 - Landscape Soft V Landscape Soft Works SL120 SL140 SL550 Key Date 8 - All Works for Turn	T&C of Roading Lighting in portion X         Ifter Control Building and Klosks S1852         Building         (Non-FSI related)         Remaining Works (Non-FSI related)         uth Vertilation Building         Si related)         Remaining Works (Non-FSI related)         proach Roads at North Side         T&C & Miscellaneous Works for Statutory Inspection         ure & E&M Works         ABWF Works to Office and Corridors G/F         ABWF Works to Office and Corridors G/F         ABWF works to Office and Corridors 1/F         External Cladding and Wall Plastering         ABWF Second fix & final fix         coals         WSD inspection of Plumbing Installation (PL)         Water Cartificate and water supply connection - PL.         KD10 Achieved         proach Roads at South Side         T&C         MWorks         ABWF Works to Plant Rooms 3/F         ABWF Works to Plant Rooms 3/F         ABWF Works to Office and Corridors 3/F         ABWF Works to Office and Corridors 3/F         ABWF Works to Office and Corridors 3/F         ABWF Works to Toiletts 3/F         A		100% 100% 96%	
Statutory Inspections and a C&EDB-SI1090 C&EDB-SI1100 C&EDB-SI1100 C&EDB-SI1130 Key Date 11 - Landscape Soft Vorks SL120 SL120 SL140 SL550 Key Date 8 - All Works for Tunn Statutory Inspections and app	Obtain Water Certificate and water supply connection - FS         Obtain Water Certificate and water supply connection - PL         Obtain FSI Certificate FS 172         Works & Trees Protection         Landscape Soft Works at North Side (wet season)         Landscape Soft Works at South Side (wet season)         KD 11 Achieved         nel Comissioning & Opening	4 0 122 102	100% 100% 96%	
Statutory Inspections and a C&EDB-SI1090 C&EDB-SI1100 C&EDB-SI1130 Key Date 11 - Landscape Soft V Landscape Soft Works SL120 SL140 SL550 Key Date 8 - All Works for Tunn Statutory Inspections and app Administration Building	Obtain Water Certificate and water supply connection - FS         Obtain Water Certificate and water supply connection - PL         Obtain FSI Certificate FS 172         Works & Trees Protection         Landscape Soft Works at North Side (wet season)         Landscape Soft Works at South Side (wet season)         KD 11 Achieved         nel Comissioning & Opening	4 0 122 102 0	100% 100% 96% 0%	
Statutory Inspections and a C&EDB-SI1090 C&EDB-SI1100 C&EDB-SI1100 C&EDB-SI1130 Key Date 11 - Landscape Soft Vorks SL120 SL120 SL140 SL550 Key Date 8 - All Works for Tunn Statutory Inspections and app	Obtain Water Certificate and water supply connection - FS         Obtain Water Certificate and water supply connection - PL         Obtain FSI Certificate FS 172         Works & Trees Protection         Landscape Soft Works at North Side (wet season)         Landscape Soft Works at South Side (wet season)         KD 11 Achieved         nel Comissioning & Opening         works         Water Samples Test	4 0 122 102	100% 100% 96%	

TM-CLKL NORTHERN CONNECTION TUNNEL BUILDINGS, E&M WORKS THREE MONTHLY PROGRAMME AS OF 20 Nov 2020



	Activity	Duration	Activity %	Start Finish	Total								•							
		(Days)	Complete		Float			2018							4   A -			19		TC
Maintenance Depot						ivia	y Jur	1 Jui	Aug	JSep	OCL		an		iar A	pr livia	y Jun	Jui	Aug	F
MD-SI1100	Obtain Water Certificate and water supply connection - PL	1	100%																-	
North Ventilation Buildin		-	10070				·						 	·						
NVB-SI1130	Water Samples Test	24	100%																1	
NVB-SI1130	Obtain Water Certificate and water supply connection - PL	24	0%																	
	Obtain water certificate and water supply connection - r L	7	070																	
Petrol Filling Station PFS-SI1030	DC Inspection	18	0%					-		-				-						
PFS-SI1030	DG Inspection Obtain DG Licence	0	0%							+			 							
		0	070					-						-						
Toll Control Building & To		4	400%																ĺ.	
TCB-SI2020	WSD inspection of Plumbing Installation (PL)	4	100%					-												
TCB-SI2040	WaterSamplesTest	24	100%				-	i.	1					i						
TCB-SI2050	Obtain Water Certificate and water supply connection - PL	4	0%								ļ		 							
Tunnel								-						-						
TNL-10TC2020	Obtain Fire Certificate	0	100%														1			
Others Works for Road Ope	ning							-						ł						
OW120	Hard Landscaping Works & Irrigation Systems	96	90.63%					-												
OW130	Street Furniture	96	95%																	
OW145	ELV System Test	70	95%			[	1	-	-	1						1				
OW175	Operation Verifications and Trial	18	0%					-												
OW200	KD8 Achieved	0	0%				-	-											-	
Key Date 12 - Establishment	Works						1													
EW110	Establishment Works	365	0%					-	-	1		-	-	-					1	

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р	Oct	N	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		Dec
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