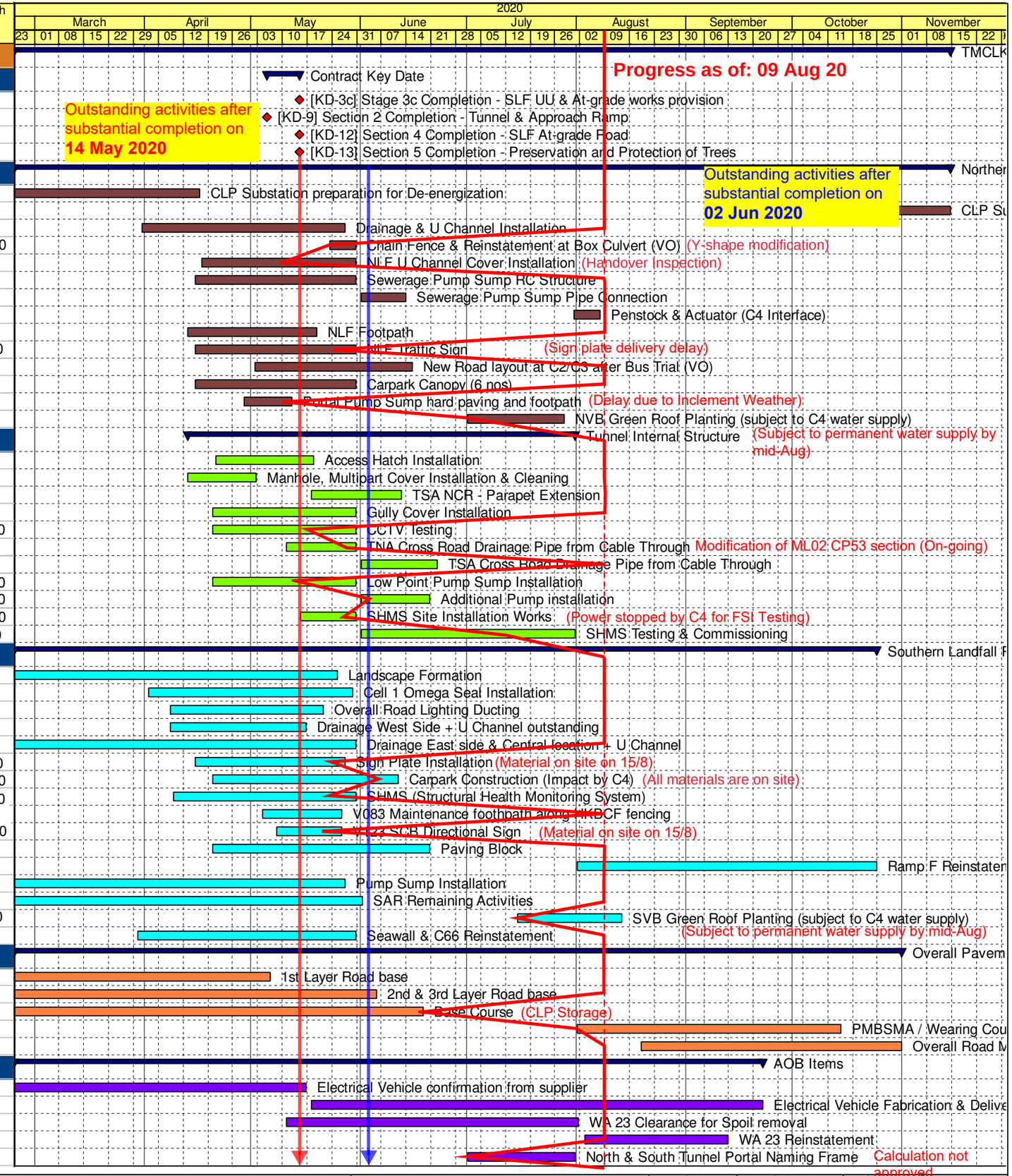
Appendix B

# Construction Programme

| # | Activity Name | Orig Dur | Start | Finish | Target Finish Date |
|---|---|---|---|---|---|
| 1 | **TMCLKL Northen Connection Sub-sea Tunnel Section** | 217 | 24-Feb-20 | 14-Nov-20 | |
| 2 | **Contract Key Date** | 8 | 05-May-20 | 14-May-20 | |
| 3 | [KD-3c] Stage 3c Completion - SLF UU & At-grade works provision | 0 | | 14-May-20 | |
| 4 | [KD-9] Section 2 Completion - Tunnel & Approach Ramp | 0 | | 05-May-20 | |
| 5 | [KD-12] Section 4 Completion - SLF At-grade Road | 0 | | 14-May-20 | |
| 6 | [KD-13] Section 5 Completion - Preservation and Protection of Trees | 0 | | 14-May-20 | |
| 7 | **Northern Landfall Remaining Works** | 228 | 24-Feb-20 | 14-Nov-20 | |
| 8 | CLP Substation preparation for De-energization | 46 | 24-Feb-20 | 16-Apr-20 | |
| 9 | CLP Substation - Dismantling, Removal & Reinstatement | 39 | 01-Oct-20 | 14-Nov-20 | |
| 10 | Drainage & U Channel Installation | 50 | 31-Mar-20 | 27-May-20 | |
| 11 | Chain Fence & Reinstatement at Box Culvert (VO) | 7 | 23-May-20 | 30-May-20 | 31-Aug-20 |
| 12 | NLF U Channel Cover Installation | 38 | 17-Apr-20 | 30-May-20 | 31-Jul-20 |
| 13 | Sewerage Pump Sump RC Structure | 40 | 15-Apr-20 | 30-May-20 | |
| 14 | Sewerage Pump Sump Pipe Connection | 12 | 01-Jun-20 | 13-Jun-20 | |
| 15 | Penstock & Actuator (C4 Interface) | 7 | 31-Jul-20 | 07-Aug-20 | |
| 16 | NLF Footpath | 32 | 13-Apr-20 | 19-May-20 | |
| 17 | NLF Traffic Sign | 40 | 15-Apr-20 | 30-May-20 | 15-Aug-20 |
| 18 | New Road layout at C2/C3 after Bus Trial (VO) | 38 | 02-May-20 | 15-Jun-20 | |
| 19 | Carpark Canopy (6 nos) | 40 | 15-Apr-20 | 30-May-20 | |
| 20 | Portal Pump Sump hard paving and footpath | 12 | 29-Apr-20 | 12-May-20 | 8-Aug-20 |
| 21 | NVB Green Roof Planting (subject to C4 water supply) | 24 | 01-Jul-20 | 28-Jul-20 | |
| 22 | **Tunnel Internal Structure** | 95 | 13-Apr-20 | 31-Jul-20 | |
| 23 | Access Hatch Installation | 24 | 21-Apr-20 | 18-May-20 | |
| 24 | Manhole, Multipart Cover Installation & Cleaning | 18 | 13-Apr-20 | 02-May-20 | |
| 25 | TSA NCR - Parapet Extension | 23 | 18-May-20 | 12-Jun-20 | 7-Aug-20 |
| 26 | Gully Cover Installation | 36 | 20-Apr-20 | 30-May-20 | |
| 27 | CCTV Testing | 36 | 20-Apr-20 | 30-May-20 | 15-Aug-20 |
| 28 | TNA Cross Road Drainage Pipe from Cable Through | 18 | 11-May-20 | 30-May-20 | 8-Jul-20 |
| 29 | TSA Cross Road Drainage Pipe from Cable Through | 19 | 01-Jun-20 | 22-Jun-20 | 4-Jul-20 |
| 30 | Low Point Pump Sump Installation | 36 | 20-Apr-20 | 30-May-20 | 15-Aug-20 |
| 31 | Additional Pump installation | 18 | 01-Jun-20 | 20-Jun-20 | 15-Aug-20 |
| 32 | SHMS Site Installation Works | 14 | 15-May-20 | 30-May-20 | 15-Aug-20 |
| 33 | SHMS Testing & Commissioning | 53 | 01-Jun-20 | 31-Jul-20 | 15-Oct-20 |
| 34 | **Southern Landfall Remaining Works** | 210 | 24-Feb-20 | 24-Oct-20 | |
| 35 | Landscape Formation | 79 | 24-Feb-20 | 25-May-20 | |
| 36 | Cell 1 Omega Seal Installation | 50 | 02-Apr-20 | 29-May-20 | |
| 37 | Overall Road Lighting Ducting | 38 | 08-Apr-20 | 21-May-20 | |
| 38 | Drainage West Side + U Channel outstanding | 34 | 08-Apr-20 | 16-May-20 | |
| 39 | Drainage East side & Central location + U Channel | 84 | 24-Feb-20 | 30-May-20 | |
| 40 | Sign Plate Installation | 37 | 15-Apr-20 | 27-May-20 | 18-Aug-20 |
| 41 | Carpark Construction (Impact by C4) | 46 | 20-Apr-20 | 11-Jun-20 | 13-Aug-20 |
| 42 | SHMS (Structural Health Monitoring System) | 45 | 09-Apr-20 | 30-May-20 | 19-Aug-20 |
| 43 | V083 Maintenance foothpath along HKBCF fencing | 20 | 04-May-20 | 26-May-20 | |
| 44 | V123 SCB Directional Sign | 16 | 08-May-20 | 26-May-20 | 18-Aug-20 |
| 45 | Paving Block | 54 | 20-Apr-20 | 20-Jun-20 | |
| 46 | Ramp F Reinstatement | 73 | 01-Aug-20 | 24-Oct-20 | |
| 47 | Pump Sump Installation | 81 | 24-Feb-20 | 27-May-20 | |
| 48 | SAR Remaining Activities | 85 | 24-Feb-20 | 01-Jun-20 | |
| 49 | SVB Green Roof Planting (subject to C4 water supply) | 26 | 15-Jul-20 | 13-Aug-20 | 15-Sep-20 |
| 50 | Seawall & C66 Reinstatement | 54 | 30-Mar-20 | 30-May-20 | |
| 51 | **Overall Pavement Works** | 216 | 24-Feb-20 | 31-Oct-20 | |
| 52 | 1st Layer Road base | 63 | 24-Feb-20 | 06-May-20 | |
| 53 | 2nd & 3rd Layer Road base | 89 | 24-Feb-20 | 05-Jun-20 | |
| 54 | Base Course | 100 | 24-Feb-20 | 18-Jun-20 | |
| 55 | PMBSMA / Wearing Course | 64 | 01-Aug-20 | 14-Oct-20 | |
| 56 | Overall Road Marking | 64 | 19-Aug-20 | 31-Oct-20 | |
| 57 | **AOB Items** | 182 | 24-Feb-20 | 22-Sep-20 | |
| 58 | Electrical Vehicle confirmation from supplier | 72 | 24-Feb-20 | 16-May-20 | |
| 59 | Electrical Vehicle Fabrication & Delivery | 110 | 18-May-20 | 22-Sep-20 | |
| 60 | WA 23 Clearance for Spoil removal | 72 | 11-May-20 | 01-Aug-20 | |
| 61 | WA 23 Reinstatement | 36 | 03-Aug-20 | 12-Sep-20 | |
| 62 | North & South Tunnel Portal Naming Frame | 27 | 01-Jul-20 | 31-Jul-20 | 5 Sep-20 |

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Data Date: 24-Feb-20

Milestone | Pavement | Northern Landfall | AOB | Internal Structure | Summary | Southern Landfall

TMCLK Northern Connection Sub-sea Tunnel Section

Programme of Remaining Works

Forecast as of: 24 February 2020

Dragages HongKong 香港寶嘉 — A member of the Bouygues Construction group

BOUYGUES TRAVAUX PUBLICS

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| Date | Revision | Checked | Approved |
|---|---|---|---|
| 09-May-20 | For Monitoring | SPa | DLo |