

| HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works | | | | | | 17-Apr-20 | | | | |
|--|---|--------------------|-------------|-------------|-------------|-------------------------------|-----|----------|-----|-----|
| Activity ID | Activity Name | Remaining Duration | Start | Finish | Total Float | | | | | |
| | | | | | | Mar | Apr | 2020 May | Jun | Jul |
| Revised Works Programme for HKZMB Phase 2 and Other Works (HY/2019/01) | | | | | | | | | | |
| CONTRACT DATES | | | | | | | | | | |
| Key Date | | | | | | | | | | |
| A0110 | KD1: Replacement of Recess Cover at N/S PTI within Portion C (200 days), P.3 | 0 | | 29-Jun-20* | -8 | ◆ KD1: Replacen | | | | |
| Sectional Completion | | | | | | | | | | |
| A0230 | Section 1B: Installation of Waterproof Membrane for the Existing Water Features at PCB within Portion A (200 days) | 0 | | 21-Jun-20* | 0 | ◆ Section 1B: Installation of | | | | |
| A0240 | Section 1C: Installation of Water Skimmers, C&ED Dog Latrine, Solar Reflectives Films and Glazed Doors (200 days) P.5 | 0 | | 21-Jun-20* | 0 | ◆ Section 1C: Installation of | | | | |
| SUBMISSIONS | | | | | | | | | | |
| A0450 | Submission of TTA | 0 | 04-Dec-19 A | 03-Apr-20 | -58 | | | | | |
| A0460 | Acceptance of TTA | 0 | 01-Jan-20 A | 03-Apr-20 | -58 | | | | | |
| A6170 | Submission of Concrete Mix | 1 | 04-Dec-19 A | 03-Apr-20 | -16 | | | | | |
| A6180 | Acceptance of Concrete Mix | 28 | 04-Apr-20 | 01-May-20 | -16 | | | | | |
| A6190 | Submission of Bitumen | 0 | 04-Dec-19 A | 31-Mar-20 A | | | | | | |
| A6200 | Acceptance of Bitumen | 28 | 01-Apr-20 A | 30-Apr-20 | 244 | | | | | |
| A7840 | Submission of ELV Method Statement Stage 2 (submission & approval) | 29 | 03-Apr-20 | 01-May-20 | 1125 | | | | | |
| HAPPENING OF NOVEL CORONAVIRUS | | | | | | | | | | |
| A7790 | Happening of Novel Coronavirus (including consequences from the event) | 59 | 20-Jan-20 A | 31-May-20 | -103 | | | | | |
| CONTRACTOR'S DESIGN | | | | | | | | | | |
| A4910 | Design for Raised Access Floor System | 28 | 04-Dec-19 A | 30-Apr-20 | 144 | | | | | |
| A4920 | Acceptance of Design for Raised Access Floor System | 14 | 01-May-20 | 14-May-20 | 144 | | | | | |
| A4930 | Design for Mechanical Handling and Lifting Installation (Atal: Hoisting Beam) | 0 | 04-Dec-19 A | 25-Mar-20 A | | | | | | |
| A4935 | Acceptance of Design for Mechanical Handling and Lifting Installation | 14 | 26-Mar-20 A | 16-Apr-20 | 172 | | | | | |
| A4940 | Design for Skylight | 29 | 04-Dec-19 A | 01-May-20 | 1111 | | | | | |
| A4945 | Acceptance of Design for Skylight | 14 | 02-May-20 | 15-May-20 | 1111 | | | | | |
| A4950 | Design for BS & ELV Items (062) | 43 | 04-Dec-19 A | 15-May-20 | -34 | | | | | |
| A4951 | Acceptance of Design for BS & ELV Items (062) | 46 | 17-Apr-20 | 01-Jun-20 | -34 | | | | | |
| A4951A | Design for BS & ELV Items (SPTI) | 92 | 15-Apr-20 | 15-Jul-20 | -144 | | | | | |
| A4951B | Acceptance of Design for BS & ELV Items (SPTI) | 62 | 17-Jun-20 | 17-Aug-20 | -144 | | | | | |
| A4956 | Design for BS & ELV Items (007) | 69 | 04-Dec-19 A | 30-Jun-20 | 855 | | | | | |
| A4957 | Acceptance of Design for BS & ELV Items (007) | 12 | 01-Jul-20 | 12-Jul-20 | 1053 | | | | | |
| A4970 | Design for Structural Support for E&M System | 29 | 04-Dec-19 A | 01-May-20 | -17 | | | | | |
| A4975 | Acceptance of Design for Structural Support for E&M System | 14 | 02-May-20 | 15-May-20 | -17 | | | | | |
| A5020 | Design for Public Address (PA) System | 11 | 04-Dec-19 A | 13-Apr-20 | 1129 | | | | | |
| A5025 | Acceptance of Design for Public Address (PA) System | 14 | 14-Apr-20 | 27-Apr-20 | 1129 | | | | | |
| A5030 | Design for Access Control and Security Alarm (ACS) | 12 | 04-Dec-19 A | 14-Apr-20 | 1128 | | | | | |
| A5035 | Acceptance of Design for Access Control and Security Alarm (ACS) | 14 | 15-Apr-20 | 28-Apr-20 | 1128 | | | | | |
| A5040 | Design for Closed Circuit Television (CCTV) System | 5 | 04-Dec-19 A | 07-Apr-20 | 1135 | | | | | |
| A5045 | Acceptance of Design for Closed Circuit Television (CCTV) System | 14 | 08-Apr-20 | 21-Apr-20 | 1135 | | | | | |
| A5050 | Design for IT Network System | 16 | 04-Dec-19 A | 18-Apr-20 | 1124 | | | | | |
| A5055 | Acceptance of Design for IT Network System | 14 | 19-Apr-20 | 02-May-20 | 1124 | | | | | |
| A5060 | Design for PABX System | 16 | 04-Dec-19 A | 18-Apr-20 | 1124 | | | | | |
| A5065 | Acceptance of Design for PABX System | 14 | 19-Apr-20 | 02-May-20 | 1124 | | | | | |

Actual Work

◆ ◆ Milestone

 Remaining Work

Critical

THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS

HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES

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Date

17-Apr-20

3mth Rolling Programme, Apr. - Jun 2020

Revision

Checked

A..

ZJ

[illegible]

| HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works | | | | | | 17-Apr-20 | | | | |
|---|--|--------------------|-------------|-------------|-------------|-----------|---|-----|---------|-----|
| Activity ID | Activity Name | Remaining Duration | Start | Finish | Total Float | 2020 | | | | |
| | | | | | | Mar | Apr | May | Jun | Jul |
| A6310 | Installation for the Existing Water Features WF1 - 20 (Water Leakage Detaction System) | 80 | 07-May-20 | 11-Aug-20 | -56 | | | | | |
| A6410 | Improvement Works for the Existing Water Feature inside Plant Room and MCC Room | 80 | 07-May-20 | 11-Aug-20 | -56 | | | | | |
| SECTION 1C: INSTALLATION OF WATER SKIMMERS, SOLAR REFLECTIVE FILMS AND GLAZED DOORS | | | | | | | | | | |
| A3920 | Installation of Solar Reflective Films | 44 | 03-Feb-20 A | 30-May-20 | 0 | | | | | |
| A3930 | Installation of Glazed Doors and Door Stop (4A.G) | 44 | 23-Mar-20 A | 30-May-20 | 0 | | | | | |
| A3940 | Supply and Install C&ED Dog Latrine (4A.F) | 44 | 23-Mar-20 A | 30-May-20 | 0 | | | | | |
| A6840 | Time Risk Allowance for Installation | 15 | 01-Jun-20 | 17-Jun-20 | 0 | | | | | |
| A6850 | Handing over the Completed Minor Works to the Maintenance Authority | 3 | 18-Jun-20 | 20-Jun-20 | 0 | | | | | |
| A7290 | Section 1C: Installation of Water Skimmers, C&ED Dog Latrine, Solar Reflectives Films and Glazed Doors (200 days) | 0 | | 20-Jun-20* | 1 | | | | | |
| SECTION 1D: INSTALLATION OF MINOR REMAINING WORKS AT PCB WITHIN PORTION A (4B) | | | | | | | | | | |
| Mechanical, Electrical and Plumbing (MEP) Works (4B.S-W) | | | | | | | | | | |
| A0910 | DCS: Installation of Straining Element for Each of the Two Sea Water ABS (4B.S), Ommission by PMI-018 | 0 | 13-Mar-20 A | 13-Mar-20 A | | | | | | |
| A0915 | Delivery of Automatic Backwash Strainer Materials | 0 | 09-Apr-20 A | 09-Apr-20 A | | | | | | |
| A0990 | Modification and Testing of the Existing UPS LVSBs and UPS system. | 90 | 03-Apr-20 | 25-Jul-20 | -56 | | | | | |
| A4740 | Electrical Services: Modification and Lighting Rectification Work | 90 | 03-Apr-20 | 25-Jul-20 | -56 | | | | | |
| A4780 | Checking Investigating and Rectifying any Defect of Insulation of Outgoing Circuit of Essential LVSB | 90 | 03-Apr-20 | 25-Jul-20 | -56 | | | | | |
| A4800 | Checking and Site-investigating, Rectifying and Replacing Defective Existing Lighting FOH LED - Ommission by PMI-016 | 0 | 04-Mar-20 A | 04-Mar-20 A | | | | | | |
| OTHER IMPROVEMENT WORKS AT PCB | | | | | | | | | | |
| A6020 | Fabrication and Supply of Holding Brackets for Baffle Ceiling Panel | 100 | 03-Apr-20 | 06-Aug-20 | 44 | | | | | |
| A6030 | Modification of Existing Sub-main Power Distribution System for TD's Room in PCB | 100 | 15-Apr-20 | 13-Aug-20 | 44 | | | | | |
| SECTION 2: IRRIGATION SYSTEM AT SLOPES OF NPOTI WITHIN PORTION B (3) | | | | | | | | | | |
| Design and Design Acceptance | | | | | | | | | | |
| A6460 | Design for Irrigation System (NPOTI) | 62 | 04-Dec-19 A | 03-Jun-20 | 1 | | | | | |
| A6470 | Acceptance of the Design for Irrigation System (NPOTI) | 30 | 04-Jun-20 | 03-Jul-20 | 1 | | | | | |
| A6480 | Submission of Material | 62 | 04-Dec-19 A | 03-Jun-20 | 1 | | | | | |
| A6890 | Acceptance of Submission of Material | 30 | 04-Jun-20 | 03-Jul-20 | 1 | | | | | |
| SECTION 2A: BUILDING NO. 062 - GENERATOR AND UPS ROOM WITHIN PORTION C (4A.L) | | | | | | | | | | |
| Generator and UPS Room 062 | | | | | | | | | | |
| A4210 | Procurement of Generator | 69 | 04-Dec-19 A | 30-Jun-20 | 2 | | | | | |
| A4230 | Footing Construction | 0 | 16-Mar-20 A | 23-Mar-20 A | | | | | | |
| A4240 | Construction of Wall, Beams, Slab | 9 | 24-Mar-20 A | 18-Apr-20 | -14 | | | | | |
| A4250 | Installation of Lifting Beams | 34 | 20-Apr-20 | 30-May-20 | -14 | | | | | |
| A4252 | Waterproofing Roof | 25 | 01-Jun-20 | 30-Jun-20 | -9 | | | | | |
| A4260 | BS Installation | 42 | 02-Jun-20 | 22-Jul-20 | -27 | | | | | |
| A4270 | ABWF Installation | 42 | 06-Jun-20 | 27-Jul-20 | -27 | | | | | |
| A4280 | E&M Installation (incl. generator) | 42 | 15-Jun-20 | 04-Aug-20 | -27 | | | | | |
| SECTION 3: NPOTI - REFUSE COLLECTION POINT, PUBLIC TOILET, COVERED WALKWAY & PAVEMENT (6) | | | | | | | | | | |
| Erection of Hoarding | | | | | | | | | | |
| A6970 | Erection of Hoarding | 44 | 23-Mar-20 A | 30-May-20 | -50 | | | | | |
| Modification of Existing Covered Walkway (6.E) | | | | | | | | | | |
| A1670 | Submission of Shop Drawing for Covered Walkway | 28 | 04-Dec-19 A | 30-Apr-20 | -38 | | | | | |
| A1680 | Acceptance of Submission of Design for Covered Walkway | 29 | 01-May-20 | 29-May-20 | -38 | | | | | |
| A1690 | Submision of Shop Drawings | 31 | 30-May-20 | 29-Jun-20 | -38 | | | | | |
| A1700 | Acceptance of Submision of Shop Drawings | 30 | 30-Jun-20 | 29-Jul-20 | -38 | | | | | |
| Actual Work | | | | | | | | | | |
| Remaining Work | | | | | | | | | | |
| Critical | | | | | | | | | | |
| THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS | | | | | | Date | Revision | | Checked | A.. |
| HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES | | | | | | 17-Apr-20 | 3mth Rolling Programme, Apr. - Jun 2020 | | ZJ | |
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| HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works | | | | | | | 17-Apr-20 | | | | |
|---|---|--------------------|-------------|-------------|-------------|------|-------------------|-----|-----|-----|--|
| Activity ID | Activity Name | Remaining Duration | Start | Finish | Total Float | 2020 | | | | | |
| | | | | | | Mar | Apr | May | Jun | Jul | |
| A2540 | Footing for Covered Walkway | 50 | 22-Jun-20 | 20-Aug-20 | -50 | | | | | | |
| Additional Covered Walkway adjacent to Building 003 (6.C) | | | | | | | | | | | |
| A4400 | Shop Drawing & Acceptance | 20 | 04-Dec-19 A | 30-Apr-20 | -2 | | | | | | |
| A4410 | Demolition Works | 24 | 02-May-20 | 30-May-20 | -26 | | | | | | |
| A4420 | Footing for Covered Walkway | 50 | 01-Jun-20 | 30-Jul-20 | -26 | | | | | | |
| Satellite Refuse Collection Point, Building 007 (6.A) | | | | | | | | | | | |
| A1720 | Formation/Earthworks | 18 | 01-Jun-20 | 20-Jun-20 | 3 | | | | | | |
| A1730 | Raft Foundation | 18 | 22-Jun-20 | 14-Jul-20 | 3 | | | | | | |
| Public Toilet Type 1, Building 003 (6.B) | | | | | | | | | | | |
| A1660 | Design for Toilet Partitions (Cladding & Blockwall) | 59 | 04-Dec-19 A | 31-May-20 | 2 | | | | | | |
| A1710 | Acceptance of Design for Toilet Partitions | 24 | 01-Jun-20 | 24-Jun-20 | 2 | | | | | | |
| A1740 | Submission of Material for Toilet | 29 | 04-Dec-19 A | 01-May-20 | 52 | | | | | | |
| A1770 | Acceptance of Material for Toilet | 24 | 02-May-20 | 25-May-20 | 52 | | | | | | |
| A1780 | Procurement of Materials | 75 | 26-May-20 | 08-Aug-20 | 52 | | | | | | |
| A1790 | Formation/Earthworks/Plate Load Test | 18 | 01-Jun-20 | 20-Jun-20 | -50 | | | | | | |
| A1800 | Raft Foundation | 18 | 22-Jun-20 | 14-Jul-20 | -50 | | | | | | |
| A2260 | Approval of CMS | 0 | | 03-Apr-20 | 152 | | ◆ Approval of CMS | | | | |
| A2270 | Delivery of Furniture | 48 | 03-Apr-20 | 04-Jun-20 | 122 | | | | | | |
| Drainage, Pavement, Kerbing, Lighting, Marking and Signs (6.F) | | | | | | | | | | | |
| A1420 | Sewerage Pipelaying | 75 | 03-Apr-20 | 08-Jul-20 | 131 | | | | | | |
| A1620 | Drainage & Sewerage, Fresh and Flush Water Main Laying | 100 | 03-Apr-20 | 06-Aug-20 | 80 | | | | | | |
| SECTION 4: REMOVAL OF WATERMAIN AT THE SKYCITY INTERCHANGE WITHIN PORTION C AND D | | | | | | | | | | | |
| A3610 | Submission of TTA | 58 | 04-Dec-19 A | 30-May-20 | -60 | | | | | | |
| A3650 | Acceptance of TTA | 28 | 31-May-20 | 27-Jun-20 | -60 | | | | | | |
| A4040 | Preparation Works for Implementation of TTA | 100 | 29-Jun-20 | 27-Oct-20 | -49 | | | | | | |
| A4050 | Liaise with AAHK for Site Access | 100 | 29-Jun-20 | 27-Oct-20 | -49 | | | | | | |
| A4060 | Liaise with HyD & WSD for the Road Permit, Removed Details | 100 | 29-Jun-20 | 27-Oct-20 | -49 | | | | | | |
| SECTION 5: REMAINING WORKS | | | | | | | | | | | |
| Erection of Hoarding | | | | | | | | | | | |
| A2510 | Erection of Hoarding (incl. removal of plant material and site clearance) | 0 | 13-Feb-20 A | 31-Mar-20 A | | | | | | | |
| External Works at Plaza | | | | | | | | | | | |
| A1520 | Additional Drainage Works | 151 | 03-Jun-20 | 01-Dec-20 | -26 | | | | | | |
| Design, Design Acceptance & Procurement for Kiosks | | | | | | | | | | | |
| A1120 | Design for Window System | 59 | 03-Apr-20 | 31-May-20 | -104 | | | | | | |
| A1130 | Acceptance of Design for Window System | 30 | 01-Jun-20 | 30-Jun-20 | -104 | | | | | | |
| A1310 | Design for Metal Roofing System | 59 | 03-Apr-20 | 31-May-20 | -105 | | | | | | |
| A1320 | Acceptance of Design for Metal Roofing System | 31 | 01-Jun-20 | 01-Jul-20 | -105 | | | | | | |
| A7110 | Procurement of Steelwork/Glazing/ABWF/E&M Material | 202 | 02-Jul-20 | 04-Mar-21 | -82 | | | | | | |
| A7120 | Procurement of Y-Junction | 223 | 02-Jul-20 | 29-Mar-21 | -55 | | | | | | |
| Outbound: 11 No. of Private Car Kiosks between 029/030 | | | | | | | | | | | |
| Builder Works (5.A) | | | | | | | | | | | |
| A1050 | Construction of Base Slab, RC Wall and Roof at Kiosks | 144 | 07-May-20 | 28-Oct-20 | -7 | | | | | | |
| E&M Works | | | | | | | | | | | |
| A1120-10 | 8.1.2.0-Install Concealed Conduits at Base Slabs for AVCSS (027/028) | 75 | 30-Jun-20 | 25-Sep-20 | -75 | | | | | | |
| A1120-11 | 8.1.2.0-Install Concealed Conduits/EDU Mount at RS Wall and Conduits at Roof of Kiosk for AVCSS (027/028) | 144 | 30-Jun-20 | 18-Dec-20 | -40 | | | | | | |
| Inbound: 11 No. of Private Car Kiosks between 027/028 | | | | | | | | | | | |
| Builder's Works (5.A) | | | | | | | | | | | |
| A1200 | Formation and Demolishment of Existing Slab and Associated Works | 75 | 03-Apr-20 | 08-Jul-20 | -15 | | | | | | |
| A1240 | Construction of Base Slab, RC Wall and Roof at Kiosks | 144 | 07-May-20 | 28-Oct-20 | -7 | | | | | | |
| E&M Works | | | | | | | | | | | |
| A1310-10 | 8.1.2.0-Install Concealed Conduits at Base Slabs for AVCSS (029/030) | 75 | 30-Jun-20 | 25-Sep-20 | -81 | | | | | | |
| A1310-11 | 8.1.2.0-Install Concealed Conduits/EDU Mount at RS Wall and Conduits at Roof of Kiosk for AVCSS (029/030) | 144 | 30-Jun-20 | 18-Dec-20 | -40 | | | | | | |
| Drainage & Pavement Works at Kiosks | | | | | | | | | | | |
| A1370 | Drainage & Roadworks at Kiosks Area | 250 | 16-May-20 | 17-Mar-21 | 214 | | | | | | |

Actual Work

Remaining Work

Critical

◆

Milestone

THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS

HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES

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| 17-Apr-20 | 3mth Rolling Programme, Apr. - Jun 2020 | ZJ | |

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|---|---|--------------------|-------------|-----------|-------------|------|-----------|-----|-------------------|-----|--|
| Activity ID | Activity Name | Remaining Duration | Start | Finish | Total Float | 2020 | | | | | |
| | | | | | | Mar | Apr | May | Jun | Jul | |
| Observation Guard Booths, Building 002-1 | | | | | | | | | | | |
| A1810 | Liaison with Relevant Party | 28 | 04-Dec-19 A | 30-Apr-20 | 263 | | | | | | |
| A1820 | Demolition of Existing Guard Booth | 50 | 02-May-20 | 02-Jul-20 | 215 | | | | | | |
| A3040 | Approval of CMS | 0 | | 20-Jun-20 | 328 | | | | ◆ Approval of CMS | | |
| A3050 | Delivery of Furniture | 48 | 22-Jun-20 | 18-Aug-20 | 266 | | | | | | |
| Observation Guard Booths, Building 002-2 | | | | | | | | | | | |
| A1910 | Approval of CMS | 0 | | 20-Jun-20 | 328 | | | | ◆ Approval of CMS | | |
| A1920 | Delivery of Furniture | 48 | 22-Jun-20 | 18-Aug-20 | 266 | | | | | | |
| SPTI Stage 1 | | | | | | | | | | | |
| A2600 | Liaison with Bus Operators for Site Possession and Relocation of Office | 28 | 04-Dec-19 A | 30-Apr-20 | -87 | | | | | | |
| A2610 | TTA/Hoarding for Stage 1 | 62 | 03-Apr-20 | 20-Jun-20 | -3 | | | | | | |
| SPTI Stage 1A (3rd Lane) | | | | | | | | | | | |
| A7610 | TTA/Hoarding for Stage 1 | 44 | 23-Mar-20 A | 30-May-20 | -72 | | | | | | |
| A7640 | Site Formation Works & Demolish Existing Drainage & Footing | 62 | 01-Apr-20 A | 20-Jun-20 | -72 | | | | | | |
| Pump House for Landscape (2) | | | | | | | | | | | |
| A2890 | Design for Pump House | 62 | 04-Dec-19 A | 03-Jun-20 | 0 | | | | | | |
| A2900 | Submission of Materials | 62 | 04-Dec-19 A | 03-Jun-20 | 0 | | | | | | |
| A2910 | Acceptance of the Design for Pump House | 61 | 04-Jun-20 | 03-Aug-20 | 0 | | | | | | |
| A2920 | Acceptance for Submission of Materials | 61 | 04-Jun-20 | 03-Aug-20 | 0 | | | | | | |
| Landscape Works (2) | | | | | | | | | | | |
| A4150 | Import CDG for Soilmix & Stockpile | 274 | 02-May-20 | 31-Mar-21 | 0 | | | | | | |
| Irrigation System (3) | | | | | | | | | | | |
| A6510 | Design for Irrigation System | 62 | 04-Dec-19 A | 03-Jun-20 | 17 | | | | | | |
| A6520 | Acceptance of the Design for Irrigation System | 61 | 04-Jun-20 | 03-Aug-20 | 17 | | | | | | |

Actual Work

Remaining Work

Critical

◆

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