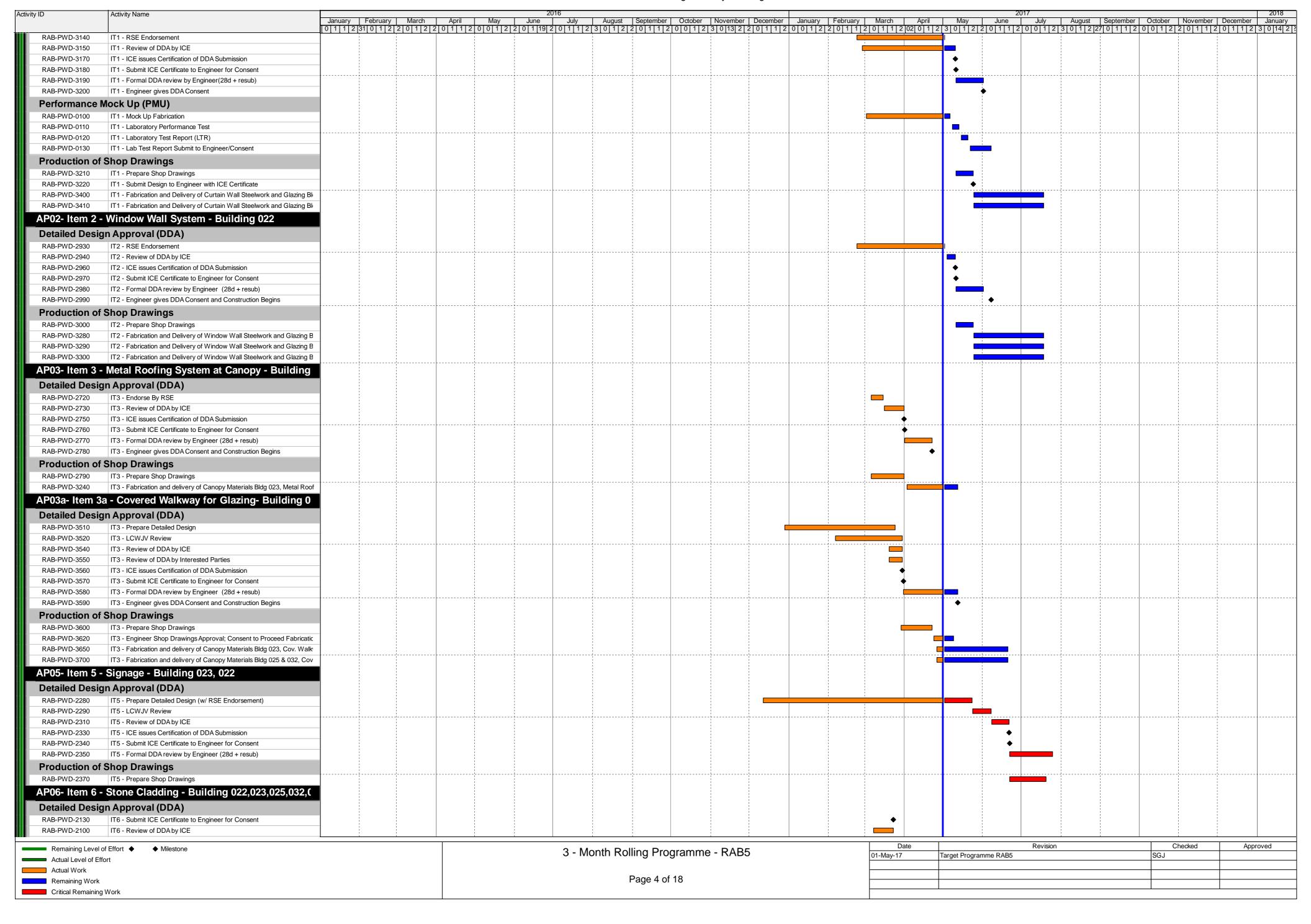
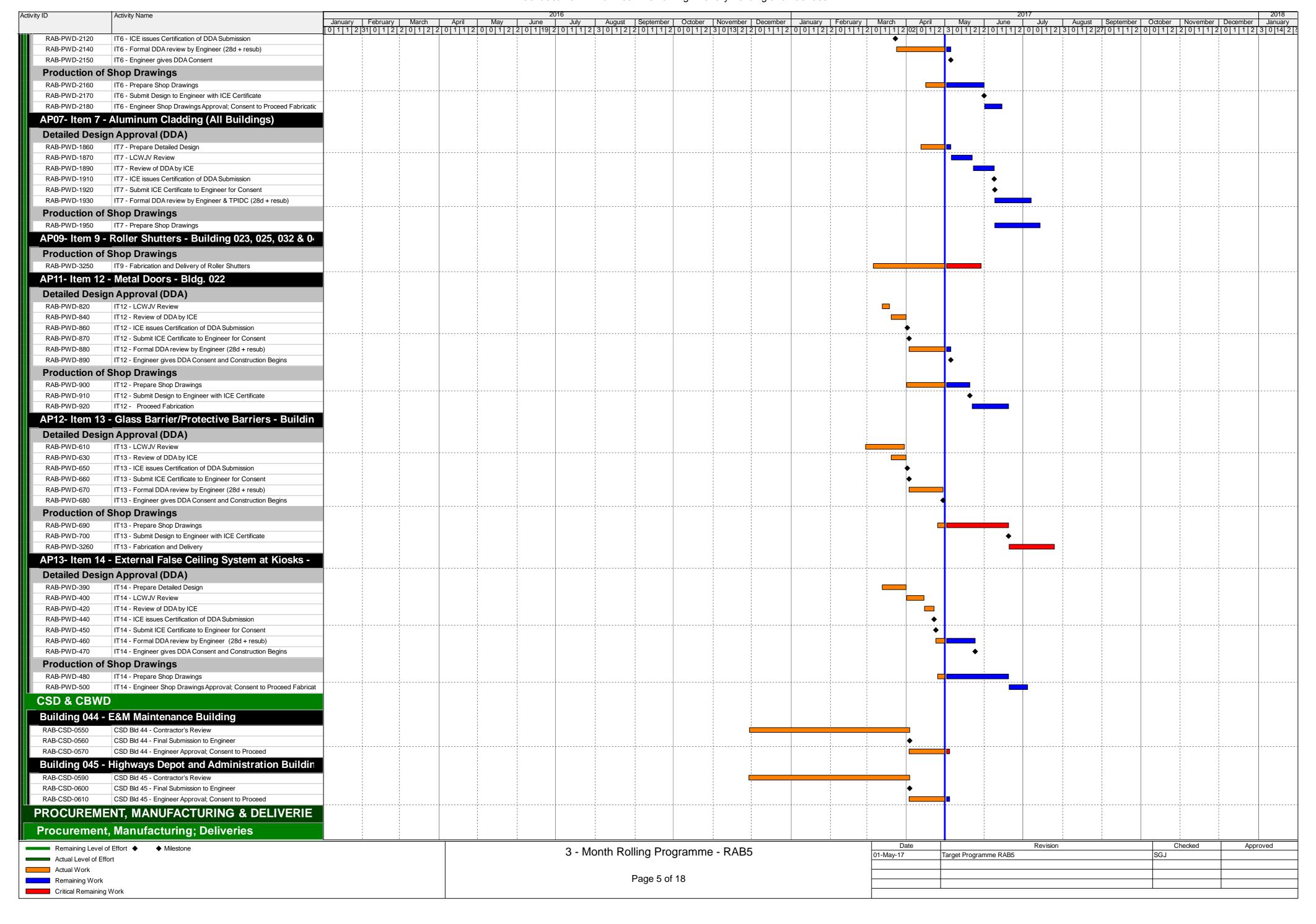
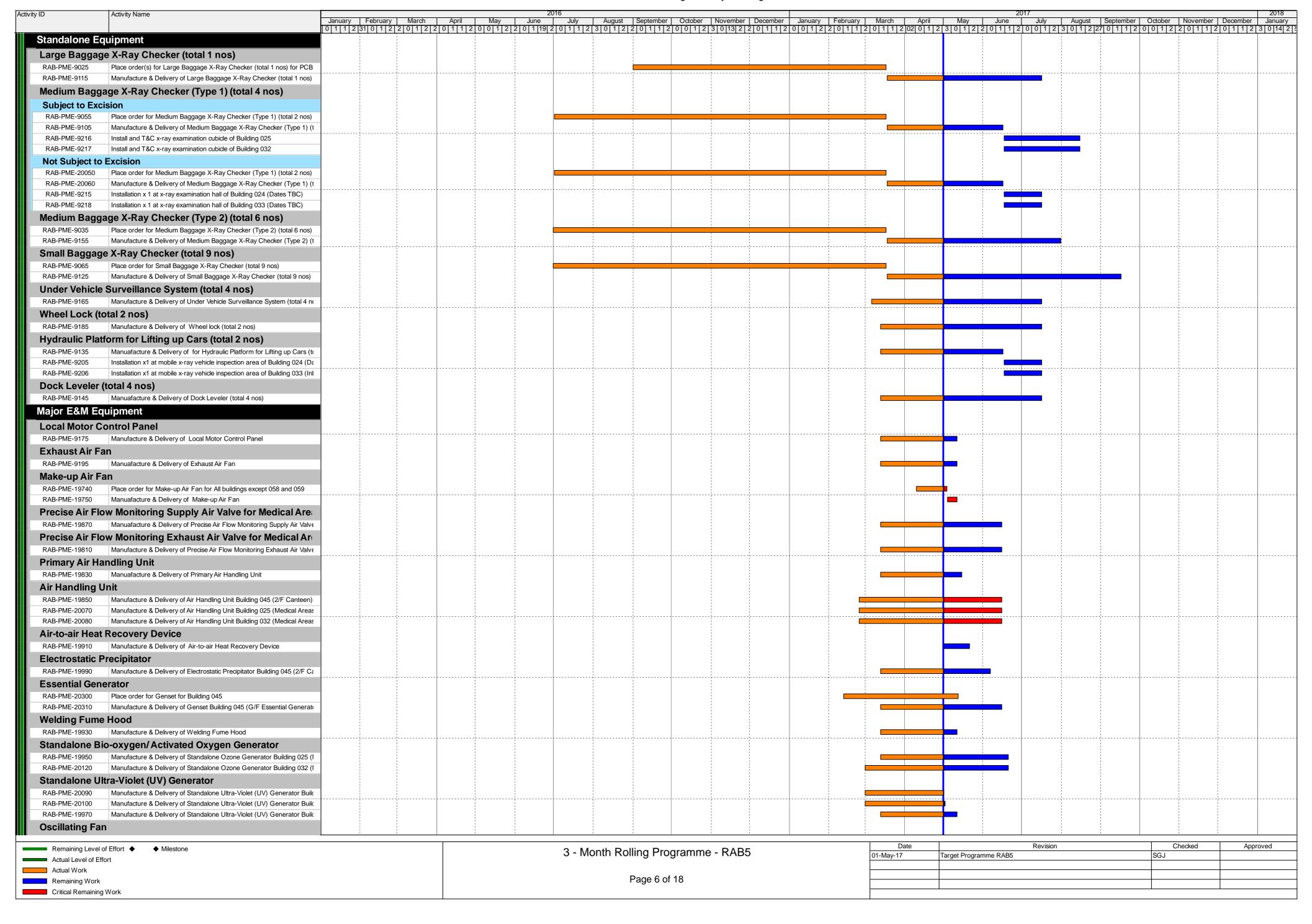


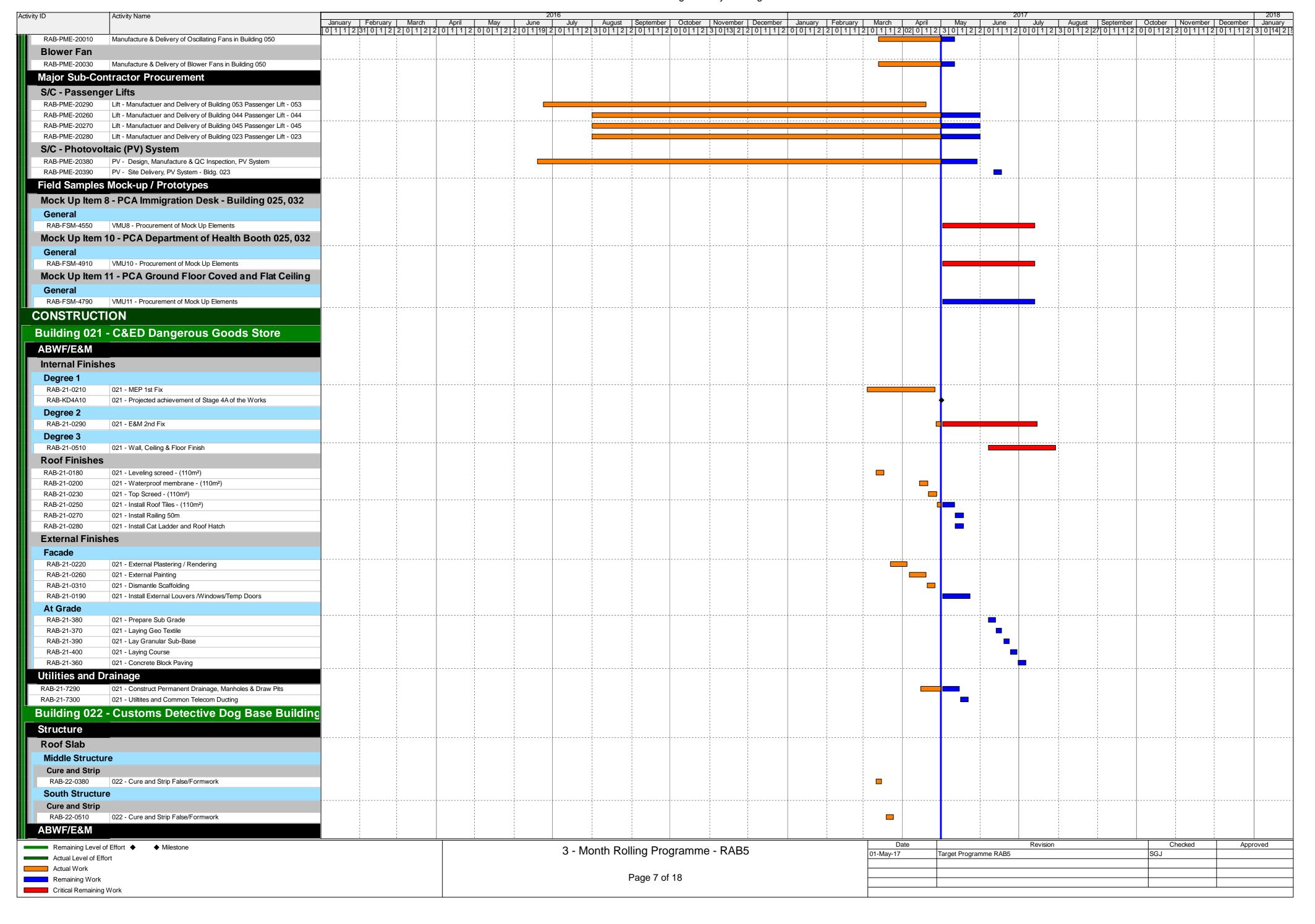
tivity ID	Activity Name	January February	March April 2 0 1 2 2 0 1 1 2 2	May	June July	August September	October	November December	January	February March	April May		2017 July Augus	st September C	October November	December January
Varience to Co	ontract Key Date Achievement		2 0 1 2 2 0 1 1 2	0 0 1 2 2	0 1 19 2 0 1 1 2	3 0 1 2 2 0 1 1 2	2 0 0 1 2 3	3 0 13 2 2 0 1 1 1 2 ;	0 0 1 2 2	0 1 1 2 0 1 1 2 0	2 0 1 2 3 0 1	2 2 0 1 1 1 2	2 0 0 1 2 3 0 1	2 27 0 1 1 1 2 0	0 1 2 2 0 1 1 1 2	0 1 1 2 3 0 14 2
RAB-KD1A40	KD1A - Variance of Stage 1A of the Works															
RAB-KD1B40 RAB-KD1C40	0		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1												
	et Key Date Achievement					 										
RAB-KD1A RAB-KD1B	KD1A - Achievement of Stage 1A of the Works KD1B - Achievement of Stage 1B of the Works									•						
	Building 059											Y				
	ontract Key Date Achievement															
	KD2B - Variance of Stage 2B of the Works		; 	<u> </u>		¦ 										
RAB-KD2C30	KD2C - Variance of Stage 2C of the Works															
RAB-KD2B	KD2B - Achievement of Stage 2B of the Works										•					
RAB-KD2C	KD2C - Achievement of Stage 2C of the Works											•				
	Building 023			; }		 										
RAB-KD3B20	Date Acheivement KD3B - Achievement of Stage 3B of the Works (480 days)										•					
RAB-KD3C20												•				
Varience to Co	ontract Key Date Achievement KD3A - Variance of Stage 3A of the Works															
RAB-KD3B30		<u> </u>		¦												
RAB-KD3C30				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								-	+			
RAB5 Forecast	kt Key Date Achievement KD3A - Achievement of Stage 3A of the Works			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							•					
RAB-KD3B	KD3B - Achievement of Stage 3B of the Works										Ť		+			
Stage 4 - B	Building 021															
Contract Key D	Date Acheivement															
	KD4B - Achievement of Stage 4B of the Works (540 days)											•				
RAB-KD4A30	KD4A - Variance of Stage 4A of the Works								-							
	KD4B - Variance of Stage 4B of the Works											-				
	KD4A - Achievement of Stage 4A of the Works															
	Building 022															
Contract Key D	Date Acheivement															
RAB-KD5B20	KD5B - Achievement of Stage 5B of the Works (540 days) ontract Key Date Achievement			! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! !		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						•				
RAB-KD5A30	KD5A - Variance of Stage 5A of the Works															
	KD5B - Variance of Stage 5B of the Works											-				
	KD5A - Achievement of Stage 5A of the Works	<u> </u>		: 				i				·····			i	
	Building 025			! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! !								1				
Varience to Co	ontract Key Date Achievement											1				
	KD6A - Variance of Stage 6A of the Works KD6B - Variance of Stage 6B of the Works															
	t Key Date Achievement			: 												
RAB-KD6A	KD6A - Achievement of Stage 6A of the Works									•						
RAB-KD6B	KD6B - Achievement of Stage 6B of the Works											•				
	Building 032 Date Acheivement															
	KD7B - Achievement of Stage 7B of the Works (520 days)					 						•				
	ontract Key Date Achievement KD7A - Variance of Stage 7A of the Works															
	KD7A- Variance of Stage 7A of the Works KD7B - Variance of Stage 7B of the Works									1			_			
RAB5 Forecast	st Key Date Achievement			; ; ;			.									
	KD7A - Achievement of Stage 7A of the Works										•					
	Building 044 & 045 Date Acheivement															
	KD8B - Achievement of Stage 8B of the Works (540 days)											•				
	ontract Key Date Achievement								. <u></u> -				-			
RAB-KD8A40 RAB-KD8B40	KD8A - Variance of Stage 8A of the Works KD8B - Variance of Stage 8B of the Works															
RAB5 Forecast	at Key Date Achievement															
	KD8A - Achievement of Stage 8A of the Works											•				
	Building 050 (H1)			 									-			
	Date Acheivement KD9B - Achievement of Stage 9B of the Works (540 days)											•				
	ontract Key Date Achievement															
RAB-KD9A30 RAB-KD9B30																
	Building 050 (H2)							 	·				-			
Contract Key D	Date Acheivement															
	KD10B - Achievement of Stage 10B of the Works (540 days)											•				
	ontract Key Date Achievement KD10A - Variance of Stage 10A of the Works															
	el of Effort ◆ Milestone	1	<u> </u>	1 1	2 11-	onth Polling Dro	ogramma	_ D \ D 5	1 1	Date		1	Revision	1	Checked	Approved
Actual Level of E					3 - IVIC	onth Rolling Pro	yranine	- NADO		01-May-17	Target Pro	gramme RAB5			SGJ	
Actual Work	rl.					Page 2 o	f 18									
Remaining World Critical Remaining						i aye 2 0	. 10									
										I						

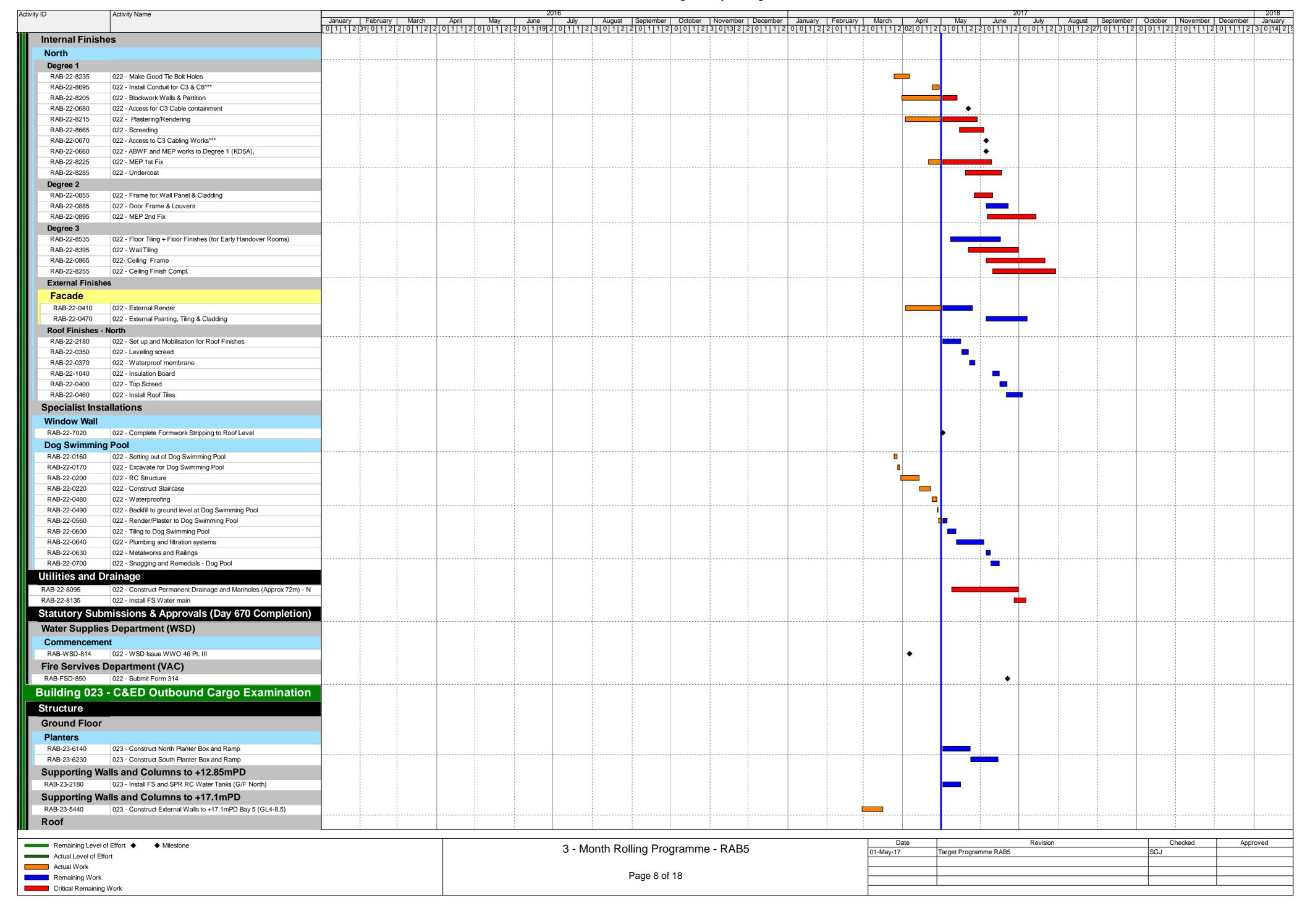
Activity ID Activity Name	January February	March April)16 July August	I September I October	November December	January	February March	Anril	May	2017 June July	I August I.S	Sentember I	October I N	Jovember I	December January
DAD (DAD)	011231012	March April 2 0 1 1 2 2 0 1 1 2 2	0 0 1 2 2 0 1 19 2	201123012	2 0 1 1 2 0 0 1 2	3 0 13 2 2 0 1 1 2	2 0 0 1 2 2	2 0 1 1 2 0 1 1 2	02 0 1 2	3 0 1 2 2 0	1 1 2 0 0 1 2	3 0 1 2 27	0 1 1 2	0 0 1 2 2	0 1 1 2	0 1 1 2 3 0 14 2 2
RAB-KD10B30 KD10B - Variance of Stage 10B of the Works										 						
Stage 11 - Building 050 (A1)																
Contract Key Date Acheivement RAB-KD11B20 KD11B - Achievement of Stage 11B of the Works (540 days)										1	•					
Varience to Contract Key Date Achievement			; ; ; ; ;		i !	; ; ; ; ;						<u> </u>				
RAB-KD11A30 KD11A - Variance of Stage 11A of the Works RAB-KD11B30 KD11B - Variance of Stage 11B of the Works																
Stage 12 - Building 050 (A2)																
Contract Key Date Acheivement																
RAB-KD12B20 KD12B - Achievement of Stgae 12B of the Works (540 days)											•					
Varience to Contract Key Date Achievement					!											
RAB-KD12A30 KD12A - Variance ment of Stage 12A of the Works RAB-KD12B30 KD12B - Variance of Stgae 12B of the Works																
Possession and Vacate Dates			! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! !	!				1						1		
Portion 3.10 WA3																
PA_WA3 Period of Access to Portion WA3						<u> </u>								<u></u>		
Portion A1 - Building 050 (A1)																
PD_A1 050(A1) - Possession date for Portion A1 (Day 215)									•							
PA_A1 050(A1) - Period of Access to Portion A1									_							
Portion A2 - Building 050 (A2)			i i ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! !		i 	; ; ; ;		<u> </u>								
PA_A2 050(A2) - Period of Access to Portion A2			-													
Portion B - Building 045 PA_B 045 - Period of Access to Portion B														į		
Portion C - Building 053, 058 & 059																
Portion C1 - Building 058 and 053														1		
PA_C1 058 & 053 - Period of Access to Portion C1																
Portion C2 - Building 059										i ! !				į		
PA_C2 059 - Period of Access to Portion C2			! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! !													
Portion D - Building 025										1						
PA_D 025 - Period of Access to Portion D Portion E - Building 032																
PA_E 032 Period of Access to Portion E					1	1 1 1 1 1 1		1		!				1		
Portion F - Building 044 and 045																
PA_F 044 & 045 - Period of Access to Portion F					:		1	!		:		1		1		
Portion G1 - Building 023																
PA_G1 023 - Period of Access to Portion G1			-		:											
Portion G2 - Building 021																
PA_G2 021 - Period of Access to Portion G2																
PA_G3								1 1 1		!					-	
Portion H1 - Building 050 (H1)			<u></u>			<u> </u>										
PA_H1 050(H1) - Period of Access to Portion H1								!		:				<u> </u>		
Portion H2 - Building 050 (H2)																
PA_H2 050(H2) - Period of Access to Portion H2														-	-	
Given Access to various locations by others			! ! ! ! ! !											! ! !		
GA_1.1 Access Date for Location 1.1 (Day 365) (Building 037) (Date TBC) GA_1.2 Access Date for Location 1.2 (Day 365) (Building 033) (Date TBC)																
GA_1.2 Access Date for Location 1.2 (Day 365) (Building 033) (Date 1BC) GA_1.3 Access Date for Location 1.3 (Day 365) (Building 024) (Date TBC)														į !		
Landscaping																
LA_102 Landscape Works subject to Excision - Mobilisation								: 								
LA_103 Landscape Works subject to Excision - Works						L										
Submissions and Approvals																
Major Method Statements						. !										
Window Wall Method of Construction								1		 						
RAB-MMS-0400 Prepare M/S for Window Wall Method of Construction																
DESIGN AND ENGINEERING						F	-								i	
														1		
Major Temporary Works Design						! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! !								!		
AT90 - Temporary Works - Stability Check of Vehicle Cano																
RAB-TWD-1770 SC23 - Prepare draft submission RAB-TWD-1780 SC23 - Contractor's Review						. ! ! ! ! !		1						!		
RAB-TWD-1790 SC23 - ICE final checks & issue Check Certificate					:											
RAB-TWD-1800 SC23 - Final Submission to Engineer										_	•			!		
RAB-TWD-1810 SC23 - Engineer Approval; Consent to Proceed																
Permanent Works Design Packages						1								!		
AP01- Item 1 - Curtain Wall System - Building 044, 045 & 0																
Detailed Design Approval (DDA)			 		÷	}										
			i i	i	1	·	1 ;	i				1				
Remaining Level of Effort ◆ Milestone				3 - Month Rol	ling Programme	- RAB5		01-May-17		arget Programme F	Revision RAB5			Che SGJ	cked	Approved
Actual Level of Effort Actual Work					- •			, , , , , , , , , , , , , , , , , , ,		5 - 5						
Remaining Work				I	Page 3 of 18			<u> </u>								
Critical Remaining Work																



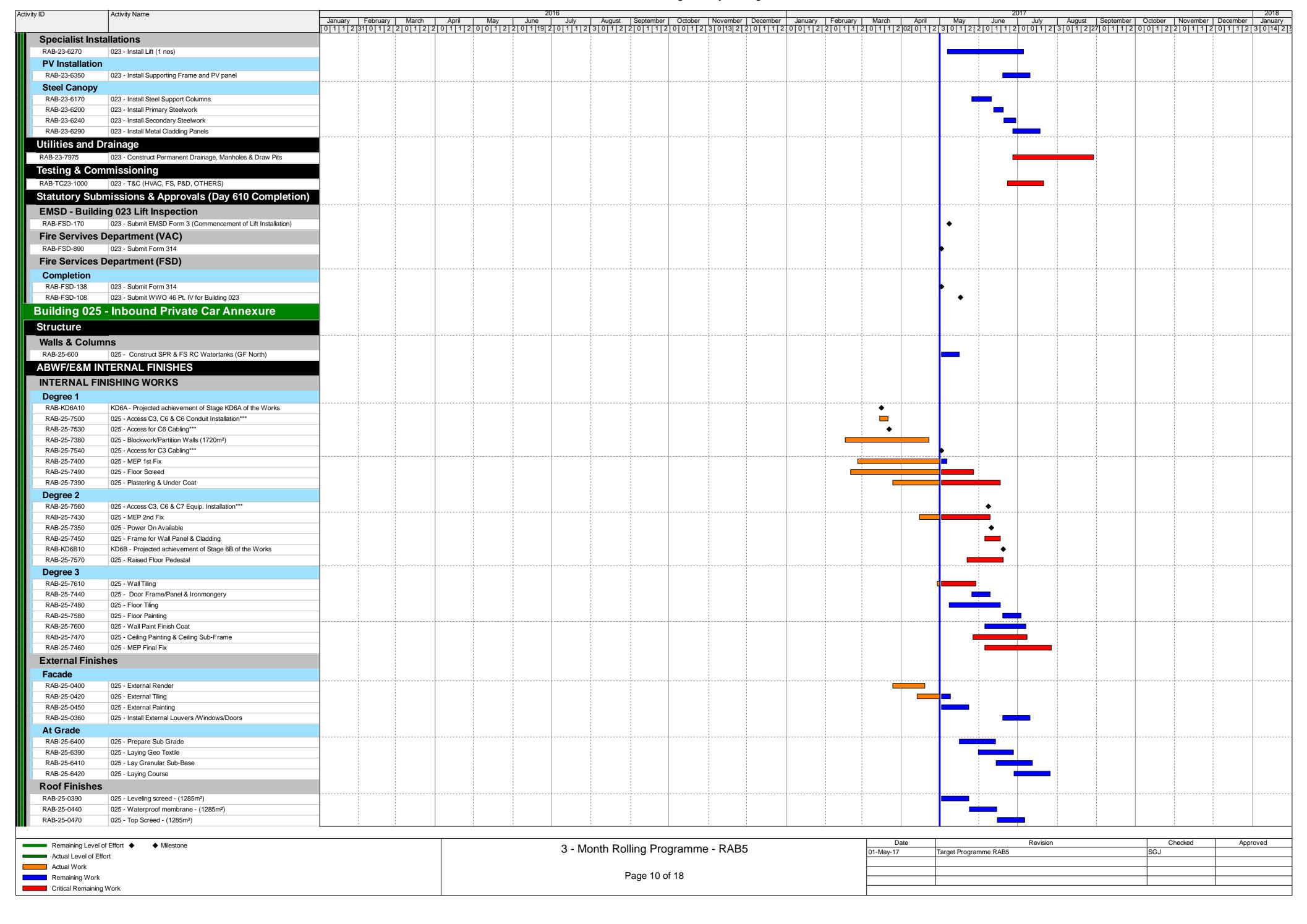


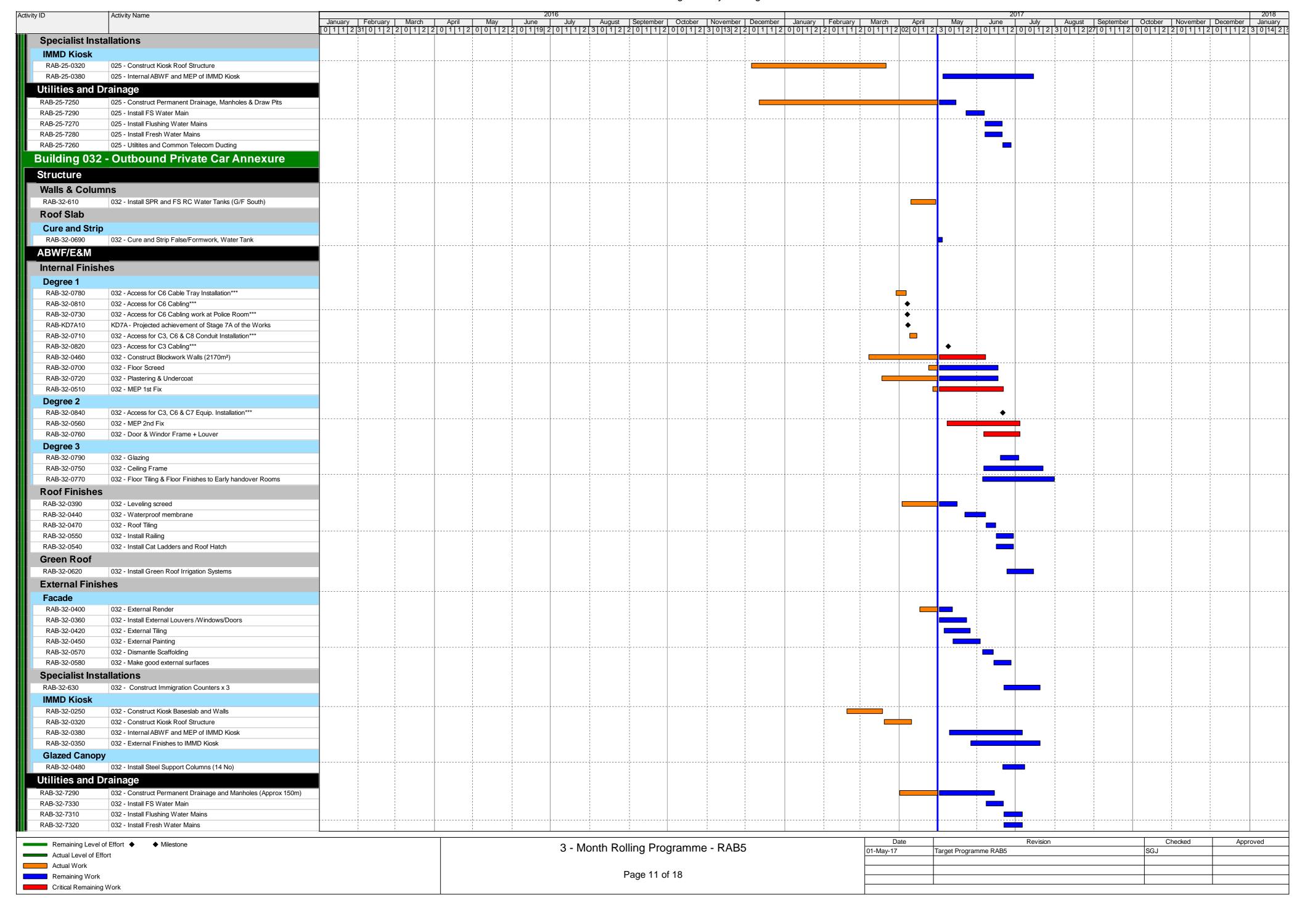




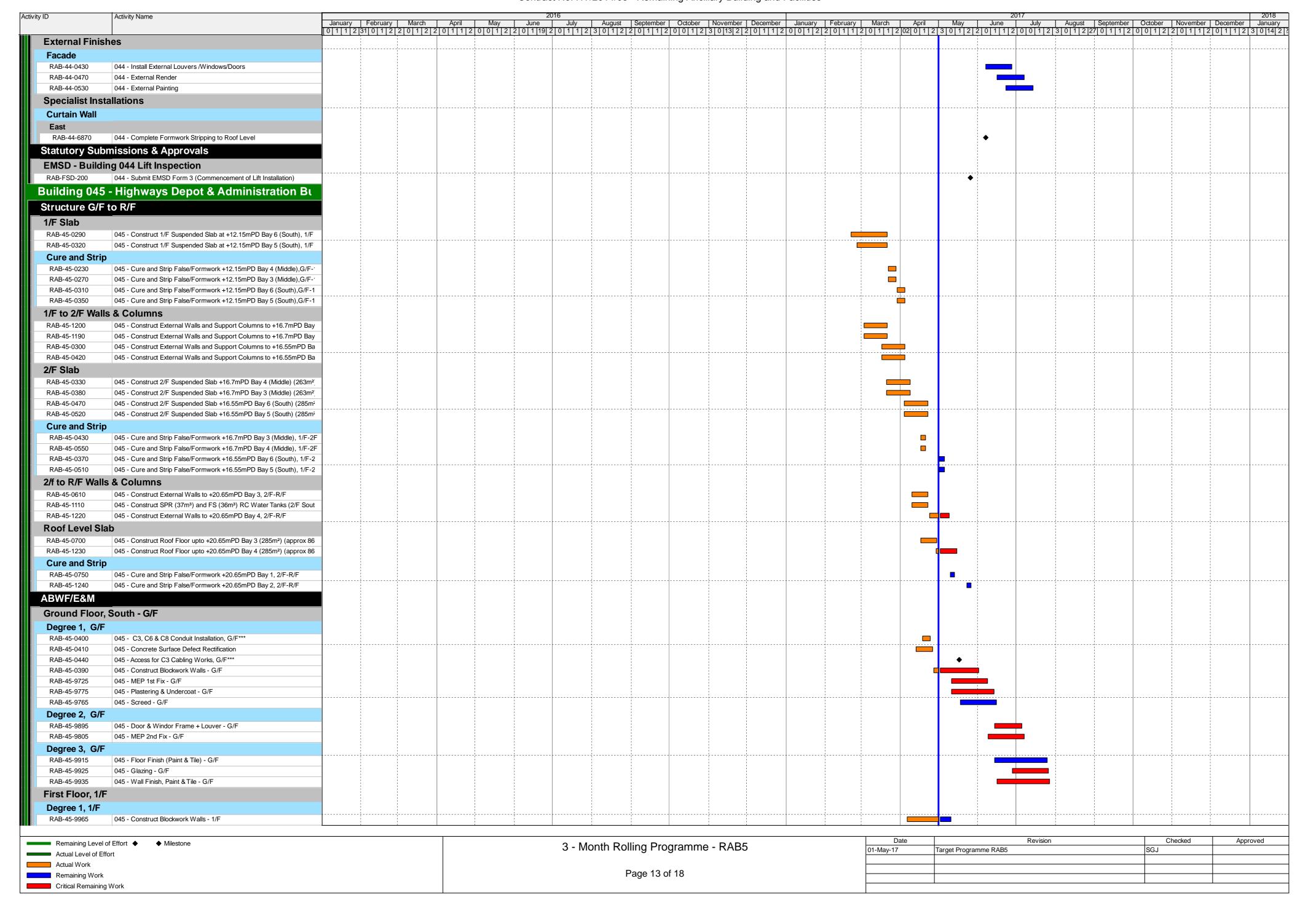


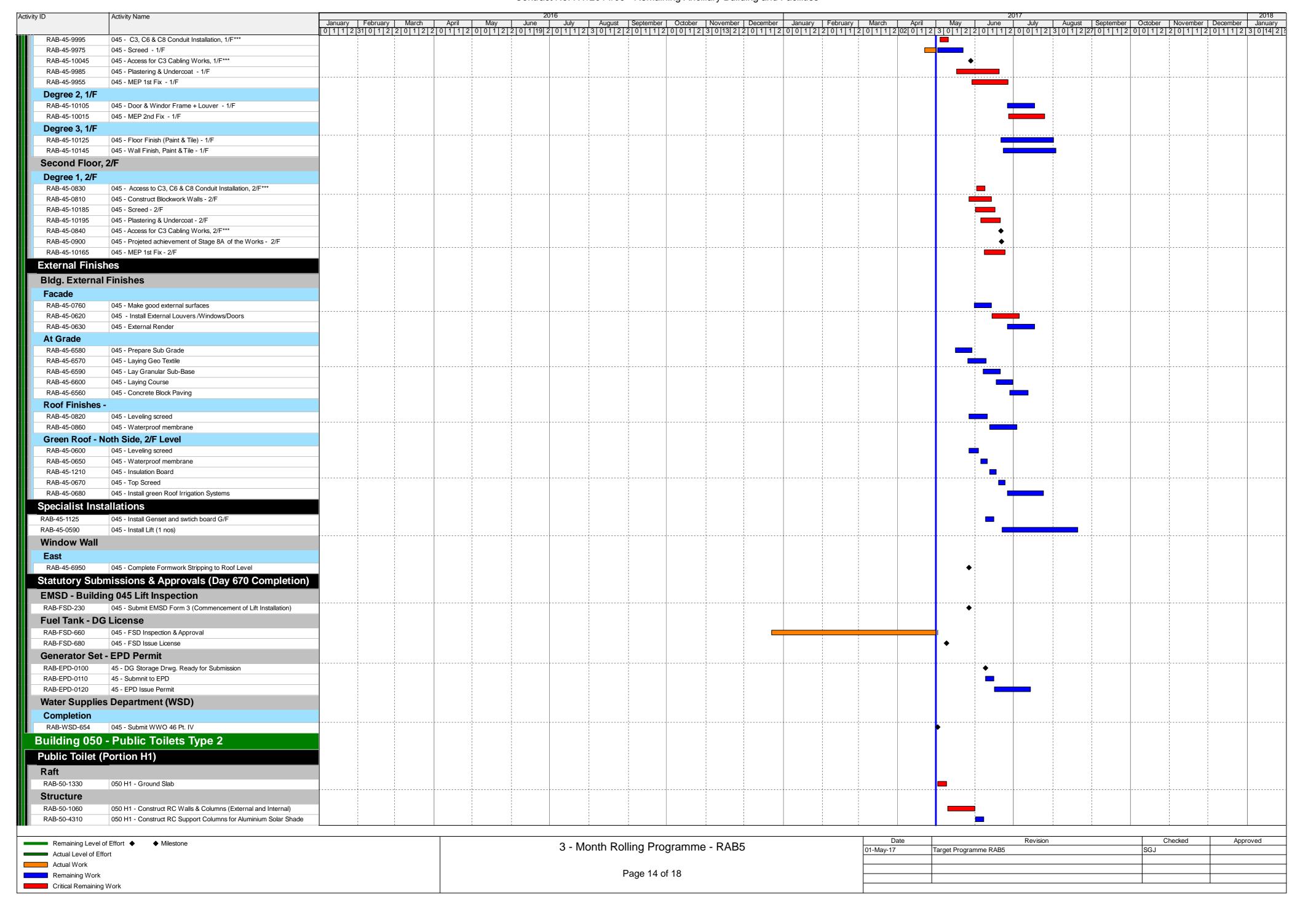
ivity ID	Activity Name	January February March April		016 July	August Santomber	October November Docombor	January	February March April	May I Im	2017 ne l July	Annuet Le	entember I O	ctoher November	2018 December Januar
DAD 00	999 0 111 17 17 17 17 17 17 17 17 17 17 17 17	January February March April 0 1 1 2 31 0 1 2 2 2 0 1 2 2 2 2	June June	July 2 0 1 1 2	August September 3 0 1 2 2 0 1 1 2	0 0 1 2 3 0 13 2 2 0 1 1 2	January 0 0 1 2 2	2 0 1 1 2 0 1 1 2 02 0 1 2	Niay Jul 3 0 1 2 2 0 1	U July 1 2 0 0 1 2	August Se 3 0 1 2 27 0	1 1 2 0 0	0 1 2 2 0 1 1 2 2	0 1 1 2 3 0 14
	023 - Construct R/F Suspended Slab +17.1mPD Bay 6 (GL1-4) 023 - Construct R/F Suspended Slab +17.1mPD Bay 5 (GL4-8.5)													
Cure and Strip	Octobros (VI Ousperface Glab T17. IIII D Day 3 (GL4-0.3)													
	023 - Cure and Strip False/Formwork +17.1mPD Bay 2 (GL8.5-10), 1/													
RAB-23-5730	023 - Cure and Strip False/Formwork +17.1mPD Bay 6 (GL1-4), 1/F - I				,		†		T					
	023 - Cure and Strip False/Formwork +17.1mPD Bay 5 (GL4-8.5), 1/F													
	alls and Columns to +19.1mPD													
	023 - Construct External Walls to +19.95mPD													
Lift Doghouse RAB-23-5960	023 - Construct T/R Suspended Slab +19.95mPD													
Cure and Strip	· ·													
	023 - Cure and Strip False/Formwork +19.95mPD													
ABWF/E&M														
Internal Finishe	- es													
Ground Floor														
Degree 1														
	023 - Access to C3, C6 & C7 Wall Conduit***, G/F							•						
	023 - Access to C3, C6 & C7 Cabling***, G/F								•					
	023 - ABWF and MEP works to Degree 2 for others (KD3B) 1/F 023 - Construct Blockwork Walls to G/F		<u> </u> 		: 		-							
	023 - MEP 1st Fix, G/F													
	023 - Plastering & Undercoat, G/F													
	023 - Screeding, G/F								:					
Degree 2 RAB-23-5610	023 - Frame for Wall Panel & Cladding + Louver, G/F	ļ							ļ					
	023 - Access to C3, C6 & C7 For Equip. Installation***, G/F									•				
	023 - MEP 2nd Fix, G/F								-					
Degree 3														
	023 - Ceiling Paint Finish, G/F							i 		<u></u> _				
	023 - Glazing, G/F 023 - Ceiling Frame, G/F													
	023 - Wall Finish - Paint & Tile, G/F													
	023 - MEP Final Fix, G/F													
RAB-23-6220	023 - Floor Finish Other Than Carpet, G/F				<u> </u>				_					
First Floor														
Degree 1														
	023 - C3, C6 & C7 Wall Conduit***, 1/F 023 - Construct Blockwork Walls, G/F - 1/F North (932m³), 1/F								•					
	023 - C3, C6 & C7 Cabling***, 1/F								•					
	023 - MEP 1st Fix, 1/F													
	023 - Plastering & Undercoat, 1/F									ı				
	023 - Screeding, 1/F								:					
Degree 2 RAB-23-8085	023 - Frame for Wall Panel & Cladding + Louver, 1/F								_	1				
	023 - ABWF and MEP works to Degree 2 for others (KD3B) 1/F				 			 	·····	······································				
RAB-23-8125	023 - MEP 2nd Fix, 1/F								:					
Degree 3	000 01 : 4/5													
	023 - Glazing, 1/F 023 - Ceiling Paint Finish, 1/F													
	023 - Ceiling Frame, 1/F	 	 		i :				······					
RAB-23-8175	023 - Wall Finish - Paint & Tile, 1/F										l i			
	023 - MEP Final Fix, 1/F								_					
External Finish	nes													
Facade	1		ļ 		<u> </u>						1 1			
	023 - External Render 023 - External Tiling								i					
	023 - External Painting									· 				
	023 - Dismantle Scaffolding									—				
At Grade					<u> </u>									
	023 - Prepare Sub Grade													
Window Wall								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
East RAB-23-6800	023 - Complete Formwork Stripping to Roof Level - E													
Roof Finishes	020 - Complete Formwork Stripping to Roof Level - E							•						
	023 - Leveling screed	·			ļ									
	023 - Waterproof membrane													
	023 - Top Screed								_					
	023 - Install Railing								_	'				
Green Roof	022 Install groop Poof Irrigation Cystems				ļ									
RAB-23-5720	023 - Install green Roof Irrigation Systems		!		<u> </u>				<u> </u>					
Remaining Level of	f Effort ♦ Milestone			3 - 1/4	onth Rolling Pro-	gramme - RAB5		Date		Revision			Checked	Approved
Actual Level of Effo				J - 1VIC	onar Rolling F10	gramme - NADJ		01-May-17	Target Programme RA	NB5			SGJ	
Actual Work					Page 9 of	18								
Remaining Work Critical Remaining \	Work				raye 9 01	10						_		
Critical Remaining (HOIN													
		1						1						





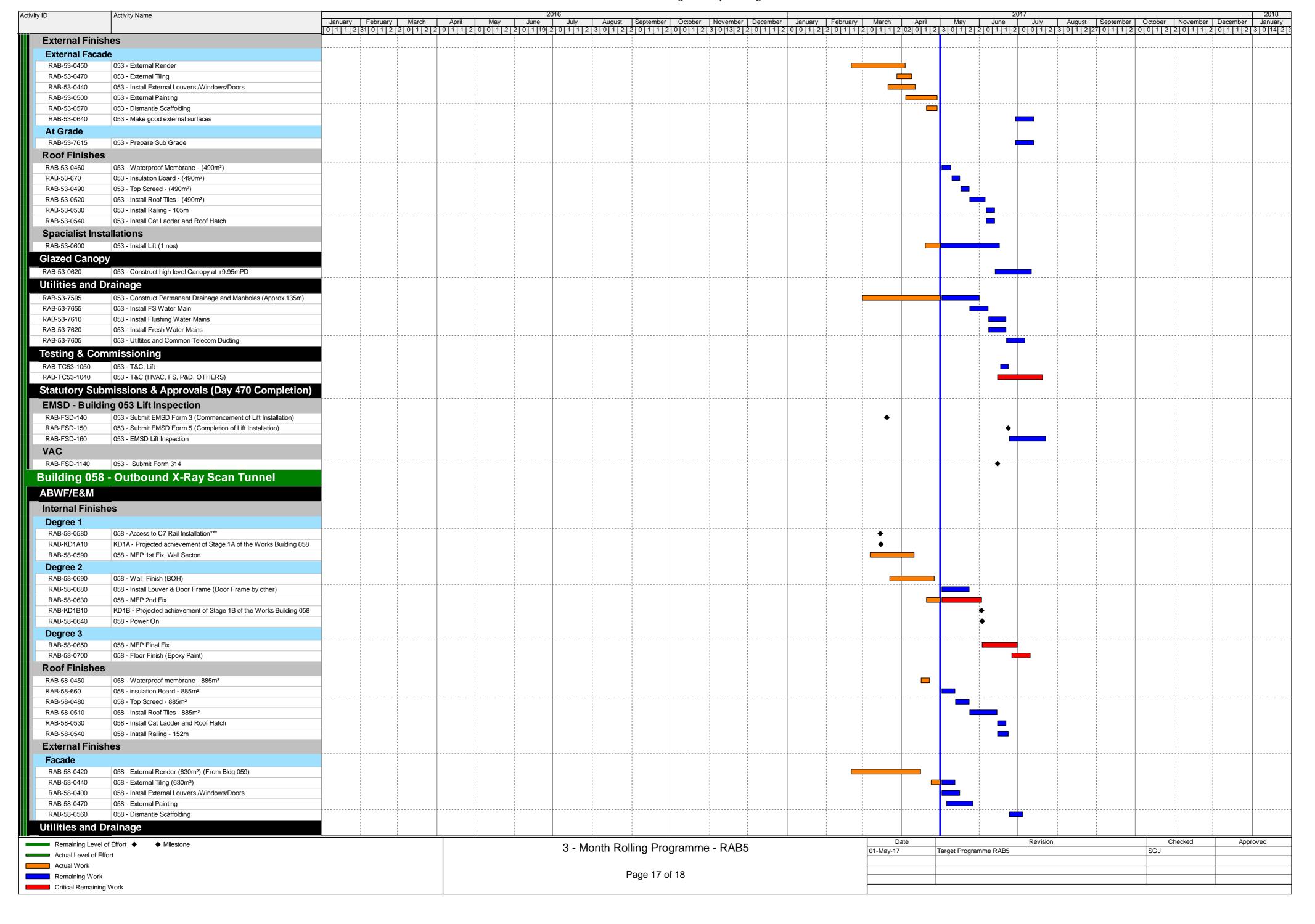
Activity ID	Activity Name	January J. Fahruary	Manah Annil	I Mau I	2016	Avenuet Contambon	l Ostob on	Navambar I Dagambar	lanuam.	L Cabanama L Manah L Angil	Mari	2017	hili Aireiret I C	antanahan L. Oataha	. Marragalan I	2018
		January February 0 1 1 2 31 0 1 2	Marcn	May 2 0 0 1 2 2	June July 0 1 1 2	August September 3 0 1 2 2 0 1 1 2	2 0 0 1 2	3 0 13 2 2 0 1 1 2	0 0 1 2 1	February March April 2 0 1 1 2 0 1 1 2 02 0	мау 2 3 0 1 2 2 0	June J 1 1 2 0 0	August S 1 2 3 0 1 2 27 0	eptember Octobe	2 2 0 1 1 2	0 1 1 2 3 0 14 2 2
Building 044	4 - E&M Maintenance Building															
!! —————																
Structure																
First Floor																
RAB-44-0190	044 - Construct 1/F Suspended Slab +12.15mPD			<u> </u>												
Cure and Strip	р															
RAB-44-0220	044 - Cure and Strip False/Formwork for +12.15mPD Slab, G/F - 1/F															
First Floor to	Second Floor															
RAB-44-0210	044 - Construct External Walls to +16.85mPD															
Second Floor	r															
RAB-44-0250	044 - Construct Roof Level (2/F) RC Structures upto +16.85mPD															
Cure and Stri																
RAB-44-0280	044 - Cure and Strip False/Formwork for +16.85mPD Slab, 1/F - 2/F															
Second Floor	·										_					
RAB-44-0270	044 - Construct External Walls to +20.65mPD (South)															
RAB-44-610	044 - Install SPR (37m³) and FS (36m³) RC Water Tanks		÷													
Roof Level																
RAB-44-0330	044 - Construct Roof Floor upto +20.65mPD (242m²) (72m³)	-														
Cure and Strip											_					
RAB-44-0370	044 - Cure and Strip False/Formwork for +20.65mPD Slab, 2/F - R/F+										_					
ABWF/E&M	orr data dirip raison ommorrior (20.00m) b data, 21 1011					 		<u>-</u>								
Ground Floor																
Degree 1																
RAB-44-1190	044 - C3 & C8 Conduit Installation*** - G/F															
RAB-44-1110	044 - Construct Blockwork Walls - G/F															
RAB-44-1200	044 - C3 Cabling*** - G/F										•					
RAB-44-1185	044 - MEP 1st Fix - G/F															
RAB-44-1180	044 - Plastering & Undercoat - G/F															
RAB-44-1170	044 - Screed - G/F										:					
Degree 2						ļ		<u> </u>								
RAB-44-9175	044 - MEP 2nd Fix - G/F										;					
RAB-44-0760	044 - Door & Windor Frame + Louver - G/F									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
Degree 3																
RAB-44-9285	044 - Wall Finish, Paint & Tile - G/F															
First Floor																
Degree 1																
RAB-44-9405	044 - C3, C6 & C8 Conduit Installation*** - 1/F										_					
RAB-44-9315	044 - Construct Blockwork Walls - 1/F															
RAB-44-9415	044 - Access for C3 Cabling*** - 1/F										•					
RAB-44-9305	044 - MEP 1st Fix - 1/F	ļ														
RAB-44-9335	044 - Plastering & Undercoat - 1/F	_									:					
RAB-44-9325	044 - Screed - 1/F										-					
Degree 2											_					
RAB-44-9365	044 - MEP 2nd Fix - 1/F	-														
RAB-44-9455	044 - Door & Windor Frame + Louver - 1/F		÷								·					
Second Floor	r															
Degree 1																
RAB-44-9755	044 - C3, C6 & C8 Conduit Installation*** - 2/F															
RAB-44-9765	044 - Access for C3 Cabling*** - 2/F										•					
RAB-44-9525	044 - Construct Blockwork Walls - 2/F		ļ	-			-				·	<u></u>				
RAB-44-9515	044 - MEP 1st Fix - 2/F	-														
RAB-44-9545 RAB-44-9535	044 - Plastering & Undercoat - 2/F 044 - Screed - 2/F	-														
RAB-KD8A20	044 - Projeted achievement of Stage 8A of the Works - 2/F											_				
												1				
Degree 2 RAB-44-9575	044 - MEP 2nd Fix - 2/F			- 			-									
RAB-44-9665	044 - MEP 210 FIX - 2/F 044 - Door & Windor Frame + Louver - 2/F	-														
Roof Finishes												T				
RAB-44-0420	044 - Leveling screed - (242m²)															
RAB-44-0450	044 - Leveling screed - (242m²) 044 - Waterproof membrane - (242m²)	-														
RAB-44-1150	044 - Insulation Board - (242m²)	 					-	·								
	044 - Top Screed - (242m²)															
RAB-44-0520	044 - Install Roof Tiles - (242m²)															
Green Roof																
RAB-44-0320	044 - Erect External Scaffolding															
RAB-44-0350	044 - Leveling screed - (242m²)							<u>-</u>				<u> </u>				
RAB-44-0360	044 - Waterproof membrane - (242m²)											_				
RAB-44-0390	044 - Top Screed - (242m²)	1														
RAB-44-0400	044 - Install green Roof Irrigation Systems												_			
			T	1	1		1	-	1	Date	Ī	D.	evision		Checked	Approved
	el of Effort ◆ Milestone				3 - Mo	onth Rolling Pro	gramme	- RAB5		01-May-17	Target Programme		J. 101011	SGJ		πρριονού
Actual Level of E	EIIOI L					-				,						
Remaining Work	K					Page 12 d	of 18									
Critical Remainin						. 390 12 (<u> </u>					
Onwood Romainin	5															



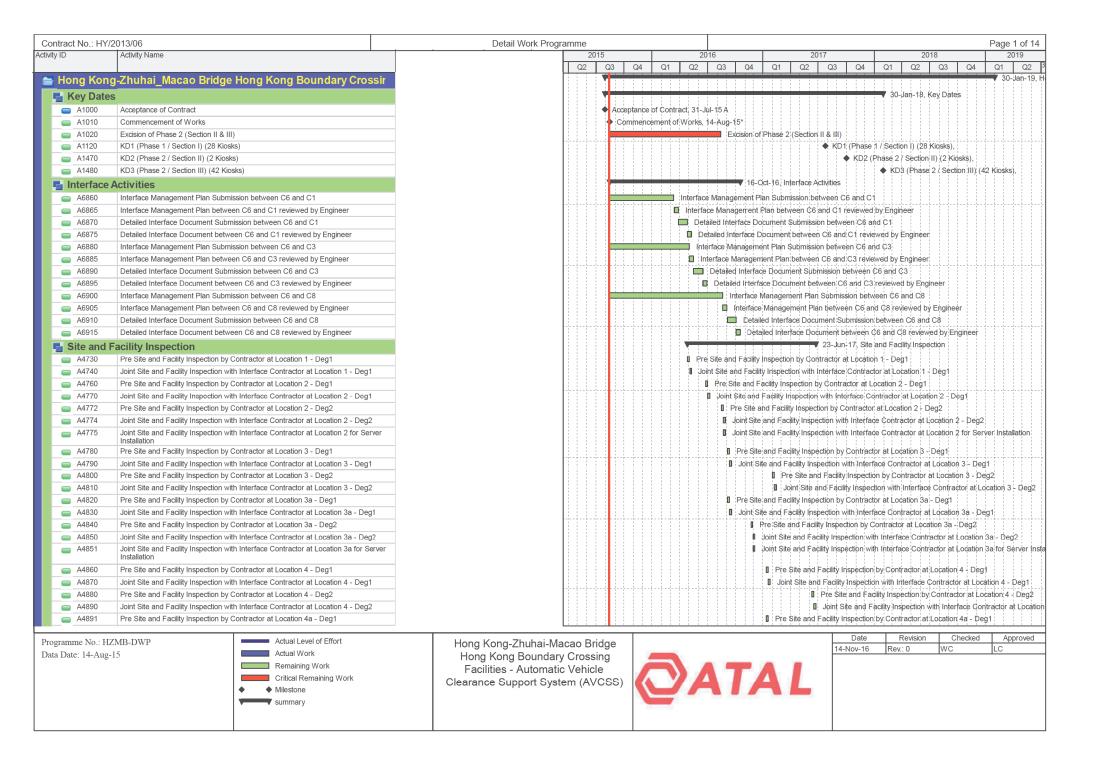


ty ID	Activity Name	January February March April	May June	July	August September	October November December	January Fe	bruary March April	May June	July	August September	October November	December
RAB-50-1070	050 H1 - Construct Roof Floor at +11.525mPD		0 0 1 2 2 0 1 19 2	2 0 1 1 2 3	3 0 1 2 2 0 1 1 2	0 0 1 2 3 0 13 2 2 0 1 1 2	0 0 1 2 2 0	1 1 2 0 1 1 2 02 0 1 2	3 0 1 2 2 0 1	1 2 0 0 1 2 3	0 1 2 27 0 1 1 2	0 0 1 2 2 0 1 1 2	2 0 1 1 2 3
RAB-50-1080	050 H1 - Cure and Strip False/Formwork		i 							•			
ABWF/E&M													
Internal Finish	nes												
Degree 1													
RAB-50-1110 RAB-50-1320	050 H1 - Construct Blockwork Walls (126m²) 050 H1 - Screeding	_											
External Finisl													
RAB-50-1090	050 H1 - Erect External Scaffolding												
Utilities and D	Prainage												
RAB-50-8015	050 H1 - Construct Permanent Drainage and Manholes (Approx 20m)												
RAB-50-8035	050 H1 - Install Flushing Water Mains												
RAB-50-8045 RAB-50-8025	050 H1 - Install Fresh Water Mains 050 H1 - Utilities and Common Telecom Ducting												
Public Toilet (-												
	(Fortion Hz)												
Raft RAB-50-2320	050 H2 - Ground Slab								_				
Structure	030 FIZ - GTOURIU Siab		 										-
RAB-50-2060	050 H2 - Construct RC Walls (External and Internal)												
RAB-50-2070	050 H2 - Construct RC Support Columns for Aluminium Solar Shade												
RAB-50-4330	050 H2 - Construct Roof Floor at +11.525mPD								· ·				
RAB-50-2080	050 H2 - Cure and Strip False/Formwork		¦ 										
ABWF/E&M													
Internal Finish	nes												
Degree 1	050 H2 Construct Blockwork Wells (400-2)												
RAB-50-2110 RAB-50-2310	050 H2 - Construct Blockwork Walls (126m²) 050 H2 - Screeding	-								T			
Roof Finishes			} 		·		ļ						
RAB-50-2100	050 H2 - Install Skylights (8No)												
RAB-50-2130	050 H2 - Leveling screed - 140m²								•				
RAB-50-2140	050 H2 - Waterproof membrane - 140m²								•_				
RAB-50-2160 RAB-50-2180	050 H2 - Top Screed - 140m ² 050 H2 - Install Roof Tiles - 140m ²						ļ						
RAB-50-2200	050 H2 - Install Railing - 49m												
RAB-50-2210	050 H2 - Install Cat Ladder and Roof Access Hatch								=				
RAB-50-4360	050 H2 - Install Aluminium Cladding												
External Finisl										<u></u>			
RAB-50-2090	050 H2 - Erect External Scaffolding									–			
Utilities and D	050 H2 - Construct Permanent Drainage and Manholes (Approx 20m)												
RAB-50-7915	050 H2 - Install Flushing Water Mains												
RAB-50-7925	050 H2 - Install Fresh Water Mains						li						
RAB-50-7905	050 H2 - Utiltites and Common Telecom Ducting								-				
Public Toilet (
RAB-50-3000	050 A1 - Possession of Portion A1 - If Exercised							•					
Excavation													
RAB-50-3020 RAB-50-3030	050 A1 - Open cut excavation down to formation level (370m³) 050 A1 - Underground Utilties and Drainage						ļ						<u> </u>
Raft	Octor Original Clinics and Drainage							_	_				
RAB-50-3040	050 A1 - Construct Raft Foundation + Draft Wall												
RAB-50-3050	050 A1 - Ground Slab							_					
Structure													
RAB-50-3060	050 A1 - Construct RC Walls (External and Internal)		,			 							7
RAB-50-4340	050 A1 - Construct RC Support Columns for Aluminium Solar Shade	_											
RAB-50-3070 RAB-50-3080	050 A1 - Construct Roof Floor at +11.525mPD (140m²) (21m³) 050 A1 - Cure and Strip False/Formwork	-							:	_			
ABWF/E&M										_			
Internal Finish	nes		} 	·									-
Degree 1													
RAB-50-3110	050 A1 - Construct Blockwork Walls (126m²)												
	050 A1 - Screeding									+			
External Finisl			ļ		<u>.</u>				ļ				
RAB-50-3090	050 A1 - Erect External Scaffolding									—			
Utilities and D	_												
RAB-50-7935 RAB-50-7955	050 A1 - Construct Permanent Drainage and Manholes (Approx 20m) 050 A1 - Install Flushing Water Mains	-											
RAB-50-7965	050 A1 - Install Fresh Water Mains	-											
RAB-50-7945	050 A1 - Utilitites and Common Telecom Ducting			<u> </u>									<u> </u>
				· ·				<u> </u>	-				· ·
Remaining Level				3 - Moi	nth Rolling Pro	gramme - RAB5		Date 01-May-17	arget Programme RAE	Revision 5		Checked SGJ	Approv
Actual Level of Ef Actual Work	погі				_			,					
					Page 15 o	of 18							
Remaining Work													

	Activity Name	January February March April	2 May June	July	August September	October November December	January	February March April	May	June J	ıly Augus	t September	October Nove	ember December	er Jar
Public Toilet (F	Portion A2)	January February March April	0 0 1 2 2 0 1 19	2 0 1 1 2	3 0 1 2 2 0 1 1 2	0 0 1 2 3 0 13 2 2 0 1 1 2	0 0 1 2	2[0[1[1[2]0]1[1[2]02[0]1[2	3 0 1 2 2	0 1 1 2 0 0	1 2 3 0 1 2	2 27 0 1 1 1 2	0 0 1 2 2 0 7	1 1 2 0 1 1 2	2 3 (
Excavation	FOITION AZ)													i ! !	
RAB-50-4030	050 A2 - Underground Utilties and Drainage														
Raft	550 AZ Shadigi out a Statilage														
RAB-50-4040	050 A2 - Construct Raft Foundation + Draft Wall			-	; ;										
RAB-50-4050	050 A2 - Ground Slab														
Structure															
RAB-50-4060	050 A2 - Construct RC Walls (External and Internal)														
RAB-50-4350	050 A2 - Construct RC Support Columns for Aluminium Solar Shade								<u> </u>						
RAB-50-4070	050 A2 - Construct Roof Floor at +11.525mPD (140m²) (21m³)								-	_	 				
RAB-50-4080	050 A2 - Cure and Strip False/Formwork														
ABWF/E&M															
Internal Finishe	es														
Degree 1					ļ					<u> </u>					
	050 A2 - Construct Blockwork Walls (126m²)	_													
External Finish	050 A2 - Screeding									_	 				
	050 A2 - Erect External Scaffolding														
Utilities and Dr	-									T					
RAB-50-7975	050 A2 - Construct Permanent Drainage and Manholes (Approx 20m)			-	ļ	 									
RAB-50-7975	050 A2 - Install Flushing Water Mains	-													
RAB-50-8005	050 A2 - Install Fresh Water Mains														
RAB-50-7985	050 A2 - Utilities and Common Telecom Ducting														
Building 053	- Outbound X-Ray Building														
Structure				-											
First Floor															
Slabs	OF C. Install ODD and FO Class Build at 15 to 1 to 1 to 1 to 1														
	053 - Install SPR and FS Glass Reinforced Polyester Water Tanks(Sou														
ABWF/E&M					ļ	ļ <u>.</u>									
Ground Floor															
Degree 1 - G/F															
	53 - Screeding, G/F														
	053 - Plastering & Undercoat, G/F	-							ĺ						
	053 - MEP 1st Fix, G/F				ļ		ļ		·						
Degree 2 - G/F RAB-53-7935	053 - MEP 2nd Fix, G/F														
RAB-53-7895	053 - Frame for Wall Panel & Cladding, G/F	-													
Degree 3 - G/F											1				
RAB-53-0680	053 - Ceiling Paint, Final Coat, G/F										1				
RAB-53-0660	053 - Wall Tiling & Wall Painting Final Coat (2), G/F														
RAB-53-8135	053 - Ceiling Plaster Board Sub-Frame, G/F														
RAB-53-0690	053 - Raised Floor System, G/F								:		 				
RAB-53-0710 RAB-53-0730	053 - Door Panel & Ironmongery, G/F 053 - MEP Final Fix, G/F	-							;						
	053 - Glazing, G/F		÷	-											
First Floor	J.														
Degree 1 - 1/F									:					1	
RAB-53-0720	053 - Access to C3 Cable Containment & C7 Cabling Works***							•							
RAB-53-7975	053 - Projected Achievement of Stage 1A, 1/F							•							
RAB-53-8025	53 - Screeding, 1/F								<u>.</u>						
RAB-53-7965	053 - Plastering & Undercoat, 1/F														
	053 - Access to C3 Cabling Works***							•			!			1	
RAB-53-7955 Degree 2 - 1/F	053 - MEP 1st Fix, 1/F														
RAB-53-8175	053 - Access to C7 equipment Installatrion***			-	; ;			<u> </u>							
RAB-53-8045	053 - Projected Achievement of Stage 1B									•	 				
RAB-53-8005	053 - Access to C3 equipment Installatrion***									•					
RAB-53-8035	053 - MEP 2nd Fix, 1/F							_	<u> </u>					1	
RAB-53-8065	053 - Power On, 1/F				ļ		ļ			<u> </u>					
	053 - Frame for Wall Panel & Cladding, 1/F														
Degree 3 - 1/F											; ; ;				
RAB-53-8055 RAB-53-8155	053 - Ceiling Paint, Final Coat, 1/F 053 - Wall Tiling & Wall Painting Final Coat (2), 1/F	-												!	
RAB-53-8155 RAB-53-8185	053 - Wall Filling & Wall Painting Final Coat (2), 1/F 053 - Early handover to Enbd Users***	-							:	•				1	
RAB-53-8085	053 - Door Panel & Ironmongery, 1/F				 		†								
RAB-53-8105	053 - MEP Final Fix, 1/F								<u></u>		1				
RAB-53-7985	053 - Ceiling Plaster Board Sub-Frame, 1/F														
RAB-53-8075	053 - Glazing, 1/F											1		: !	\perp
Remaining Level o	of Effort ◆ Milestone	I		0 11	andh Dell' - D			Date		Re	vision		Checked	<u>Н</u> Арр	oprove
Actual Level of Effo				3 - Mo	onth Rolling Pro	gramme - RAB5			Target Programr				SGJ		
															,
Actual Work		I												1	
Remaining Work Critical Remaining					Page 16 o	f 18									



Activity ID	Activity Name	lanuari	Fabruary I	Moreh	Anril	Mov	20		August	Contombor	Ostobor I N	lavambar I	Dagamhar	anuari I Fah	ruoru Mor	ob l April	Mov	2017		August	Cantombar	Octobor	Navambar) a comb or	2018
		0 1 1 2 3	1 0 1 2 2	0 1 2 2	Aprii 0 1 1 2 0	May 0 1 2 2	2 0 1 19 2	July 0 1 1 2	3 0 1 2	2 0 1 1 1 2 0	0 0 1 2 3	0 13 2 2	0 1 1 2 0	0 1 2 2 0	1 1 2 0 1	1 2 02 0 1	2 3 0 1 2	June 2 0 1 1 2 0	0 1 2 3	3 0 1 2 27	7 0 1 1 1 2	0 0 1 2 2	2 0 1 1 1 2 0	0 1 1 1 2 3	3 0 14 2 2
RAB-58-7550	058 - Construct Permanent Drainage and Manholes (Approx 100m)		1		1				1		1	1									1				
RAB-58-7590	058 - Install FS Water main	-																			! !				
RAB-58-7570	058 - Install Flushing Water Mains 058 - Install Fresh Water Mains																	<u> </u>							
RAB-58-7580 RAB-58-7560	058 - Utilities and Common Telecom Ducting																								
	omissions & Approvals (Day 470 Completion)																	\top							
· · · · · · · · · · · · · · · · · · ·	omissions & Approvais (Day 470 Completion)		1																		1 1				
VAC (FSD)																									
Commenceme																					!				
RAB-FSD-0280	058 - Submit Form 314																•				1				
Completion																					! !				
RAB-FSD-370	058 - Submit Form 046 Part IV																•				1 1				
Building 059	- Inbound X-Ray Scan Tunnel		1		1																1 1 1				
ABWF/E&M	<u> </u>		1 1 1		1 1 1				1		1 1 1	1			1			1			1 1 1 1	1			
Internal Finis	200									-											! !				
			1		 																1 1 1 1				
Degree 1	OFF MED 4 / F: MI II O 4		1		 						1										1 1 1 1	1			
RAB-59-0530	059 - MEP 1st Fix, Wall Secton		1		 																1 1 1				
Degree 2	OFF MED O LET		! ! !		 				1			1									! ! !	1			
RAB-59-0630 RAB-KD2B10	059 - MEP 2nd Fix KD2B - Projected achievement of Stage 2B of the Works	 							<u></u>	÷					<u> </u> !										
RAB-59-0680	059 - Install Louver & Door Frame (Door Frame by other)	-			1							1									: 				
RAB-59-0640	059 - Power On	1										1					*				1 1 1 1				
Degree 3												: ! !									1 1 1 1		:		
RAB-59-0660	059 - MEP Final Fix										1	; ; ;									1 1 1 1		: ! !		
RAB-59-0700	059 - Floor Finish (Epoxy Paint)	<u> </u>													 				i						
RAB-KD2C10	KD2C - Projected achievement of Stage 2C of the Works		1 1 1		 						1							•			1 1 1 1				
RAB-59-7550	059 - End Users and MoM handover inspection				 						1 1 1	1 1 1						•	i		1 1 1 1		1		
RAB-59-7560	059 - Snagging and Remedials				 						1	1 1 1						!			1 1 1 1		1		
Roof Finishes																					! ! !				
RAB-59-0490	059 - Waterproof Membrane - 885m²		1		 				1			1									1				
RAB-59-670 RAB-59-0510	059 - Insulation Board - 885m ² 059 - Top Screed - 885m ²	-																							
RAB-59-0510	059 - Top Screed - 665ff ²	-															_				1 1				
RAB-59-0560	059 - Install Railing - 152m	1																			! !				
RAB-59-0550	059 - Install Cat Ladder and Roof Hatch	ļi							j		i								i						
External Finis	shes		1		1				1		1										 				
Facade			1 1 1		 				1		1	1						1			1 1 1 1	1			
RAB-59-0430	059 - External Render (630m²)		1 1 1		 				1		1 1 1	1 1 1			!			1			1 1 1 1	1			
RAB-59-0480	059 - External Painting		 		 				1		1	1						<u> </u>			! ! !				
RAB-59-0450	059 - External Tiling (630m²)									-															
RAB-59-0590	059 - Dismantle Scaffolding		1		 						1										1 1 1 1	1			
Glazed Canop	ру		1		 																1 1 1 1				
RAB-59-0610	059 - Construct high level glazed canopy at +13.406mPD North																	—	-						
Utilities and I	Drainage																				! !				
RAB-59-7330	059 - Construct Permanent Drainage and Manholes (Approx 100m)								ļ										·						
RAB-59-7370	059 - Install FS Water Main		1 1 1		 																1 1 1				
RAB-59-7350	059 - Install Flushing Water Mains		1		 																1 1 1				
RAB-59-7360	059 - Install Fresh Water Mains		! ! !		 				1 1 1		!	!									! ! !		!		
RAB-59-7340	059 - Utilitites and Common Telecom Ducting																								
Testing & Cor					 						1	1											1		
	059 - T&C (HVAC, FS, P&D, OTHERS)											1									1 1 1 1				
Statutory Sub	omissions & Approvals (Day 470 Completion)				1						1	; 1 1									1 1 1 1		1		
BBEO			1																		1 1 1 1				
RAB-BEE-480	059 - IRegistered Energy Assessor Inspection & Certification										 	1			1						! !				
RAB-BEE-490	059 - ISubmit REA Certification to EDMS		!								1	1		1				•				1			
RAB-BEE-500	059 - IEDMS Issue of Cert of Compliance Registration (COCR)											1							-		1 1 1 1				
VAC											1	; ; ;									1 1 1 1		: ! !		
RAB-FSD-550	059 - Submit Form 314	-			: !						1	; 1 1					*				1 1 1 1		: 		
RAB-FSD-560	059 - Submit Form 501	<u> </u>								-								•	 		 		· · · · · · · · · · · · · · · · · · ·		
! ! ! ,	Department (FSD)				! ! !						1	1 1 1									! ! !		1		
Completion					1						1	1 1 1									1 1 1		1		
RAB-FSD-530	059 - Submit Form WWO 46 Part IV	_			1						1	1 1 1						•			! !		1		
RAB-FSD-470	059 - Submit Form 501 to FSD for FS Inspection For Building 059	-			1						1	1 1 1						•			! !		1		
RAB-FSD-540 RAB-FSD-480	059 - Submit Form WWO 46 Part V 059 - FSD Inspection Period For Building 059								<u>.</u>	-					<u> </u> !			<u> </u>			, 				
Engineer (AE					 						1	1									1 1 1		1		
RAB-59-7520	059 - Submit Building 059 As Built Drawings to Engineer											1									1 1 1 1				
1770-39-1320	OUD CONTINUE DANGER BY OUD AS DURE DIAWINGS to ENGINEER		i						!	!		<u> </u>		<u> </u>	i			. •	· · · · · · · · ·		!	<u> </u>			
Remaining Level	of Effort ♦ Milestone							3 _ 1/1/2	onth Dal	lling Progi	rammo	. PAPE				Date			Revision				necked	Appro	ved
Actual Level of E								J - IVIC	JIIII KU	ming Flogi	annie -	CONN			01-M	ay-17	Target Progra	mme RAB5				SGJ			
Actual Work									_	Dec: 40 (10														
Remaining Work									F	Page 18 of	lβ														
Critical Remainin	g Work																								



Contract No.: HY/	2013/06	Detail Work Progra	amme																Pa	age 2 of 14
Activity ID	Activity Name		20	15				2016	3		Т		201	17			201	8		2019
			Q2	Q3	Q4	Q1	Q	2	Q3	Q4	(Q1 (Q2	Q3	Q4	Q1	Q2	Q3 Q4	l Q	Q1 Q2
■ A4892	Joint Site and Facility Inspection with Interface Contractor at Location 4a - Deg1										. 0	Joint Sit	te and	I Facility	Inspection	on with Ir	iterface C	ontractor at L	ocation	4a - Deg1
■ A4900	Pre Site and Facility Inspection by Contractor at Location 4a - Deg2					1111		111	L.L.		1.1		Pre S	Site and	Facility I	Inspectio	n by Contr	ractor at Loca	ation 4a	- Deg2
A4910	Joint Site and Facility Inspection with Interface Contractor at Location 4a - Deg2								Ш				Join	it Site an	d Facility	y Inspect	ion with In	terface Cont	ractor at	t Location 4a
■ A4920	Pre Site and Facility Inspection by Contractor at Location 5 - Deg1				111	111	1.1	0 F	re Sit	e and F	acility	y Inspecti	ion by	Contrac	tor at Lo	cation 5	- Deg1			
■ A4930	Joint Site and Facility Inspection with Interface Contractor at Location 5 - Deg1							В.	Joint S	Site and	Facil	lity Inspe	ction w	vith Inter	face Cor	ntractor	at Location	n 5 - Deg1		
■ A4940	Pre Site and Facility Inspection by Contractor at Location 5 - Deg2				111					I P	Pre Si	ite and Fa	acility I	Inspectio	n by Co	ntractor	at Location	n 5 - Deg2		
■ A4950	Joint Site and Facility Inspection with Interface Contractor at Location 5 - Deg2				111					0.	Joint	Site and	Facility	y Inspec	tion with	Interfac	e Contract	tor at Locatio	n 5 - De	∍g2
■ A4960	Pre Site and Facility Inspection by Contractor at Location 6 - Deg1					11111		TT	1	Pre Sit	te and	d Facility	Inspec	ction by	Contract	tor at Lo	cation 6 - [Deg1		
A4970	Joint Site and Facility Inspection with Interface Contractor at Location 6 - Deg1								0	Joint S	Site a	nd Facilit	ty Insp	ection w	ith Interf	face Con	tractor at	Location 6 - I	eg1	
■ A4980	Pre Site and Facility Inspection by Contractor at Location 6 - Deg2									■ Pr	re Sit	e and Fa	cility In	nspection	n by Con	tractor a	t Location	6 - Deg2		
■ A4990	Joint Site and Facility Inspection with Interface Contractor at Location 6 - Deg2				111		1.1			□ Jo	oint \$	Site and F	acility	Inspecti	on with I	Interface	Contracto	or at Location	6 - Deg	J 2
■ A5000	Pre Site and Facility Inspection by Contractor at Location 7 - Deg1						0	Pre S	ite and	Facility	y Insp	pection by	y Cont	tractor a	t Locatio	n 7 - De	g1			
■ A5010	Joint Site and Facility Inspection with Interface Contractor at Location 7 - Deg1					111111	0	Joint	Site a	nd Facil	ility In	spection	with In	nterface	Contract	tor at Lo	cation 7 -	Deg1		
■ A5020	Pre Site and Facility Inspection by Contractor at Location 8 - Deg1				111					Pre	Site	and Facil	lity Ins	pection (y Contra	actor at	Location 8	- Deg1		
■ A5030	Joint Site and Facility Inspection with Interface Contractor at Location 8 - Deg1									■ Joir	nt Site	e and Fa	cility in	nspection	with Int	terface C	ontractor	at Location 8	- Deg1	
■ A5040	Pre Site and Facility Inspection by Contractor at Location 8 - Deg2				111	111			1				Pre	Site and	d Facility	Inspecti	on by Con	tractor at Loc	ation 8	- Deg2
■ A5050	Joint Site and Facility Inspection with Interface Contractor at Location 8 - Deg2				111								Join	nt Site a	nd Facilit	ty Insped	tion with I	nterface Con	tractor a	at Location 8 -
■ A5060	Pre Site and Facility Inspection by Contractor at Location 9 - Deg1		111111		7777	11111	11-	1-1-	1-1-	1-1-1-	0	Pre Site	and Fa	acility Ins	pection t	by Contr	actor at Lo	ocation 9 - De	g1	
■ A5070	Joint Site and Facility Inspection with Interface Contractor at Location 9 - Deg1											Joint Site	e and F	Facility In	nspection	with Int	erface Co	ntractor at Lo	cation 9	9 - Deg1
■ A5080	Pre Site and Facility Inspection by Contractor at Location 9 - Deg2				111	111	1.1	1 1	1 1		-1-1		■ Pr	re Site a	nd Facilit	ty Inspec	tion by Co	ontractor at L	ocation	9 - Deg2
A5090	Joint Site and Facility Inspection with Interface Contractor at Location 9 - Deg2												i jo	oint Site	and Fac	ility Insp	ection with	Interface Co	ontractor	r at Location 9
■ A5100	Pre Site and Facility Inspection by Contractor at Location 10 - Deg1				111						Pre	Site and	Facility	y Inspec	tion by C	ontracto	r at Locat	ion 10 - Deg		
A5110	Joint Site and Facility Inspection with Interface Contractor at Location 10 - Deg1				ririri	-11-		11	1-1-		Join	nt Site an	d Faci	ility Inspe	ection wit	th Interfa	ce Contra	ctor at Locat	ion 10:-	Deg1
a A5120	Pre Site and Facility Inspection by Contractor at Location 10 - Deg2										1	Pre Si	ite and	I Facility	Inspection	n by Co	ntractor a	t Location 10	- Deg2	
A5130	Joint Site and Facility Inspection with Interface Contractor at Location 10 - Deg2											■ Joint	Site an	nd Facilit	y Inspec	tion with	Interface	Contractor a	Locatio	on 10 - Deg2
a A5140	Pre Site and Facility Inspection by Contractor at Location 11 - Deg1				111				0	Pre Sit	te and	d Facility	Inspec	ction by	Contract	tor at Lo	cation 11 -	Deg1		
A5150	Joint Site and Facility Inspection with Interface Contractor at Location 11 - Deg1				111				0	Joint S	Site a	nd Facilit	ty Insp	ection w	ith Interf	face Con	tractor at	Location 11 -	Deg1	
A5160	Pre Site and Facility Inspection by Contractor at Location 11 - Deg2		liiiiii		TTT	1-1-1		11	1-1-		Pre	Site and	Facility	y Inspec	tion by C	Contracto	or at Locat	ion 11 - Deg2	2 - 1 - 1 -	
A5170	Joint Site and Facility Inspection with Interface Contractor at Location 11 - Deg2				111					1	Join	nt Site an	d Faci	ility Inspe	ection wit	th Interfa	ce Contra	ctor at Locat	ion 11 -	Deg2
A5180	Pre Site and Facility Inspection by Contractor at Location 12 - Deg1				111				1	Pre Sit	te and	d Facility	Inspec	ction by	Contract	tor at Lo	ation 12 -	Deg1		
■ A5190	Joint Site and Facility Inspection with Interface Contractor at Location 12 - Deg1				111					Joint S	Site a	nd Facilit	ty Insp	ection w	ith Interf	face Con	tractor at	Location 12 -	Deg1	
A5200	Pre Site and Facility Inspection by Contractor at Location 12 - Deg2				111					1 1 1	1 1		7 1 1	1 1 1	1 1 1	1 1 1	1 1 1 1	ion 12 - Deg	1 1 1	
A5210	Joint Site and Facility Inspection with Interface Contractor at Location 12 - Deg2			mi					11									ictor at Locat		Deg2
A5220	Pre Site and Facility Inspection by Contractor at Location 13 - Deg1				111						Pre	Site and	Facility	v Inspec	tion by O	ontracto	or at Locat	ion 13 - Deg		
A5230	Joint Site and Facility Inspection with Interface Contractor at Location 13 - Deg1				111	111					Join	nt Site an	ıd Facil	ility Inspe	ction wit	th Interfa	ce Contra	ctor at Locat	ion 13 -	Deg1
A5240	Pre Site and Facility Inspection by Contractor at Location 13 - Deg2				111						1	Pre Si	ite and	Facility	Inspection	on by Co	ntractor a	t Location 13	- Deg2	
A5250	Joint Site and Facility Inspection with Interface Contractor at Location 13 - Deg2				111	111					1 1		1 1	1 1 1		1 1 1	1 1 1 1		1 1	on 13 - Deg2
A5260	Pre Site and Facility Inspection by Contractor at Location 14 - Deg1																	ctor at Locati	-iii-	
A5270	Joint Site and Facility Inspection with Interface Contractor at Location 14 - Deg1											1 1 1	1 1	1 1 1		6 1 1	1 1 1 1	rface Contra	1 1 1	1 1 1 1
A5300	Pre Site and Facility Inspection by Contractor at Location 15 - Deg1									Pre Sit	te and		1 1	1 1 1	1 1	1 11 1	ation 15 -	1 1 1 1		
A5310	Joint Site and Facility Inspection with Interface Contractor at Location 15 - Deg1								1 1	1 1 1	- 1 1		17.1	1 1 7 1		1 1 1	1 1 1 1	Location 15 -	Dea1	
A5320	Pre Site and Facility Inspection by Contractor at Location 15 - Deg2								11	1 1 1	- i i		1 1	1 1 1		1 1 1	1 1 1 1	ion 15 - Degi	1 1	
A5330	Joint Site and Facility Inspection with Interface Contractor at Location 15 - Deg2		l		++++				11									ctor at Locat		Ded2
A5340	Pre Site and Facility Inspection by Contractor at Location 16 - Deg1								n	1 1 1	1 1		1.1	3 11 1	1 1 1	1 1 1	cation 16 -	1 1 1 1		-9-
A5350	Joint Site and Facility Inspection with Interface Contractor at Location 16 - Deg1								1 1	i i i	i i	1 1 1	1 1	1 1 1	1 1 1	i i i	i i i i	Location 16 -	Deg1	
7,0000	The same and a same impossion that internals contracted at about 10 - bogi		1 1 1	1 1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	; ;=	30,100	4	Golik	., ii.ob	- 511011 11			solor di		209.	<u> </u>
Programme No.: HZ	ZMB-DWP Actual Level of Effort	Hong Kong-Zhuhai-Ma	ıcao Br	idge										14-1	Date	Rev	Revision	Checke	-	Approved

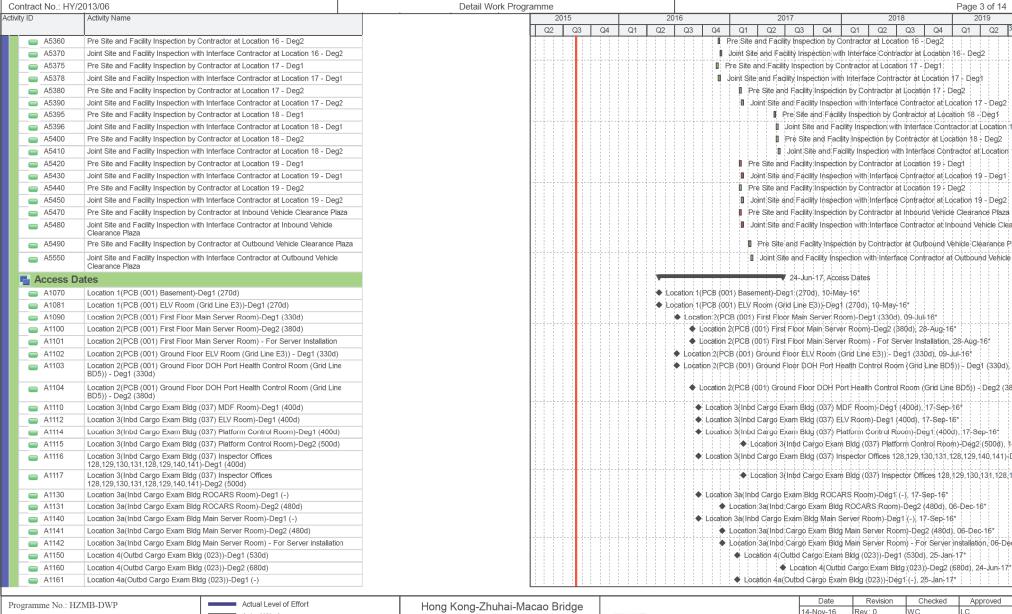
Actual Work Remaining Work Critical Remaining Work Milestone summary

Data Date: 14-Aug-15

Hong Kong Boundary Crossing Facilities - Automatic Vehicle Clearance Support System (AVCSS)



Revision	Checked	Approved
Rev.: 0	WC	LC



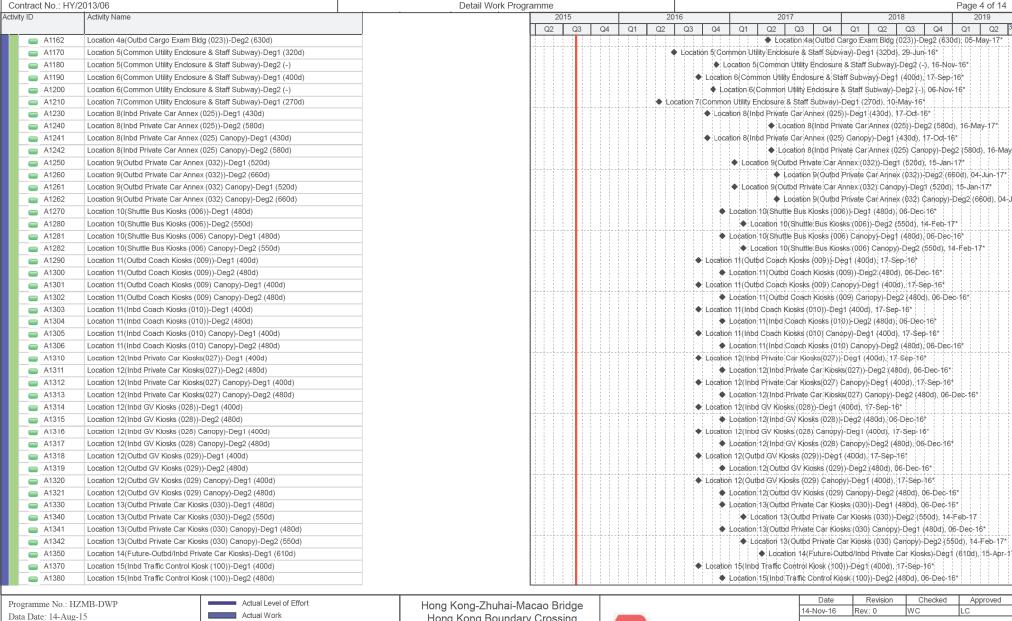
Data Date: 14-Aug-15

Actual Work Remaining Work Critical Remaining Work Milestone summary

Hong Kong Boundary Crossing Facilities - Automatic Vehicle Clearance Support System (AVCSS)



Date	IVEAISIOII	Checked	Approved
14-Nov-16	Rev.: 0	WC	LC

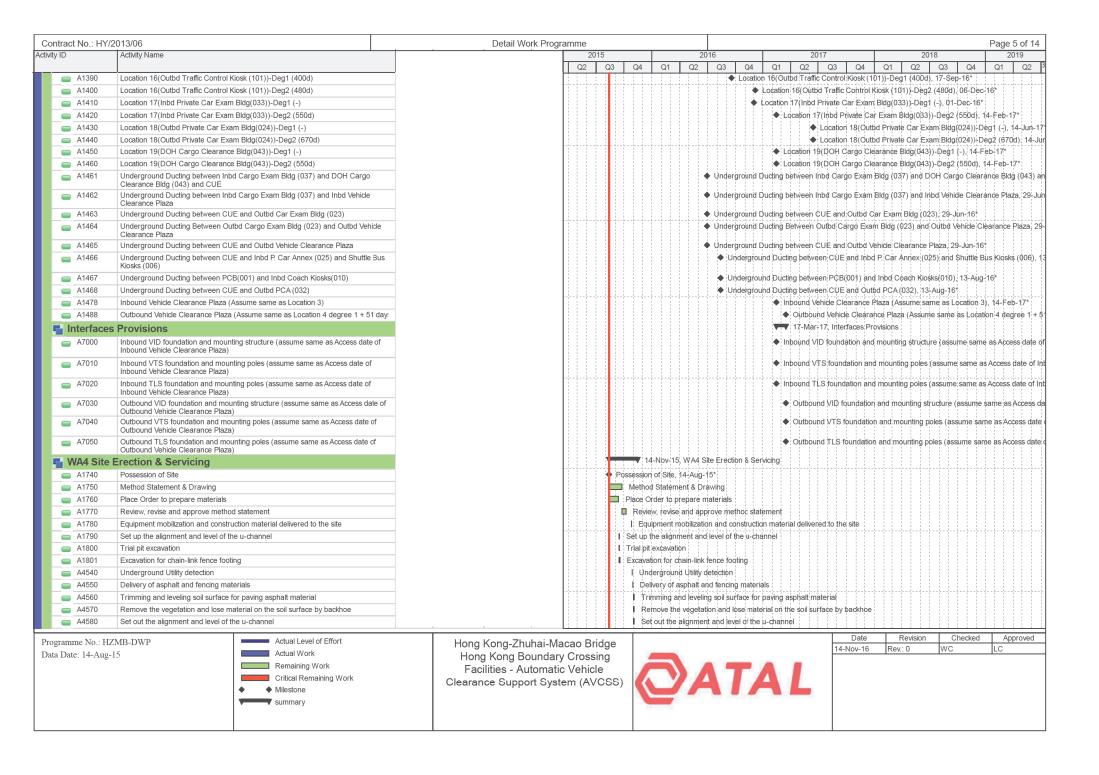


Actual Work Remaining Work Critical Remaining Work Milestone summary

Hong Kong Boundary Crossing Facilities - Automatic Vehicle Clearance Support System (AVCSS)



Date	Revision	Checked	Approved
14-Nov-16	Rev.: 0	WC	LC





20				2010			_				_		710			1
Q2	Q3	Q4			23	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
		1 1	tallation of f		1 1	- 1	1 1 1	dary								
		I Exc	cavation for	undergro	und c	Irainage	pipe								i	
	- 1 1 1	I Ev	enly spread	the asph	altisc	ap mate	erial by b	ackhoe					1 1 1			
		I Ca	st concrete	for the u-	chan	nel and	undergro	ound drain	nage pipe							
		I Re	move the u	channel	frame	work										
		I Ins	tallation of d	chain-link	fencir	ng along	the site	boundary								
		Ins	tallation of a	ccess do	ors											
1 1 1		I Ex	cavation for	drainage	ditch		TTT	1 1 1				T 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	TTT	TTTT	1 1 1	
		I Ca	st concrete	for the di	rainag	ge ditch										
	- 1 1 1	I Co	mpact the	sphalt sc	rap n	naterial							1 1 1		1 1 1	
		l La	nd surveyin	g												
	- 1 1 1	1 1	spection of o		fencir	ng and a	ccess do	oors			1 1 1		1 1 1	1 1 1	1 1 1	
			sting of dra				·ii	1			1-1-1	1-11	1-1-1-	iii	1	
			mpletion of		s. 14	-Nov-15	,									
					1 1	i i i	i i i	d Design	Specifica	tion						
	- 14				- 1 1				0,000,000							
			ary System		1 1											
			ineer's agre								ļ.j.j.	ļll	ļ-ļ-ļ-	ļļ <u>-</u>	ļļļ	ļ ļ
		1 1 1	Draft Detai		1.1		1 1 1	1 1 1								
		-	Draft Hard	ware Fun	iction	Design	Specifica	ition for C	omputer	system	and Net	vork sys	tem (HFE	9)		
			Draft Softw	are Fund	tion [Design S	Specificat	ion for Co	mputer s	system a	ind Netw	ork syste	: : : em (SFD)			
															1 1 1	
		-		eer's Rev	- 1	1 1	1 1 1	1 1 1			1 1 1	1 1 1				
		-	Engin	eer's Rev	view a	ind Appi	roval for	Draft Har	dware Fl	DS for C	omputer	system	and Netv	vork syst	em (HFE))
			Engin	eer's Rev	iow s	nd Anni	royal for	Draft Sof	ware ED	S for C	mouter	evetom s	nd Netw	ork evete	m (SED)	
		_		cci 3 itci	new c	пи др	Ovarior	Drait Gon	Walca	O IDI IOI	imputer	system c	III IVCLW	UI KISYSIC	iii (OLD)	
			Inte	rface Re	quirer	nents fo	r CED (I	BS, CED	IT Serve	er, Metro	-Ethern	et) and	MMD (A	VC\$)		
				inal DDS	1 1	1 1	1 1 1	1 1 1	S)(Phase	1/Section	on I)					
				Developm	1 1	7 1	1 1 1 1	1 1 1								
				Engine	er's R	leview a	ind Appro	oval for Fi	nal DDS	Submis	sion inclu	ding Sys	tem Secu	rity Plan	(AVCSS)(Pha
					inal D	De out	middian	(4)(000)	(Dhoop 2	Castian	1101111					
					1 1	1 1	1 1 1	(AVCSS)	i 1 1 1	1 1	1 1 1	MICSS	V/Phace	2/Section	HEIII	
						giricors	Neview	апи Аррі	Ovalioi	JUG GUI	JIIISSIVII	AVCSS)(Friase	2/Section	r iioaii)	
)5- Jul	-16 Co	ntruction	Design a	nd Mana	gement						
					1 1	1 1 1	1 1 1	1 1 7								
				i i i	1 1	i i i	i i i	Safety Pla		i i						
								nd Safety			Enginee	:r	ļļļ	ļļļ	iii	ļļ
			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		20-J	ul-16, S	upply/Ma	mufacture	Mock-u	items						
					repa	ration o	f Kiosk e	quipment	Mock-up							
					Insta	llation o	f Kiosk e	quipment	Mock-up							
			1	2	8-Jun	-16, \$u	pply/Mar	ufacture	prototype	s						
				N N	lanufa	acture L	ED Displ	ay Protot	ype (VID	ODB a	nd XDB)					
					+1			Panel Pr	F F		115					
			- I			77-77		2	2-Mav-17	7. Softwa	are Desig	n. Corli	ng and Te	estina		
			· · ·				<u> </u>		7,100	, 00.,,,,		,, o ouii	5 41.4			

Programme No.: HZMB-DWP

Data Date: 14-Aug-15

Actual Level of Effort
Actual Work
Remaining Work
Critical Remaining Work
Milestone
summary

Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities - Automatic Vehicle Clearance Support System (AVCSS)

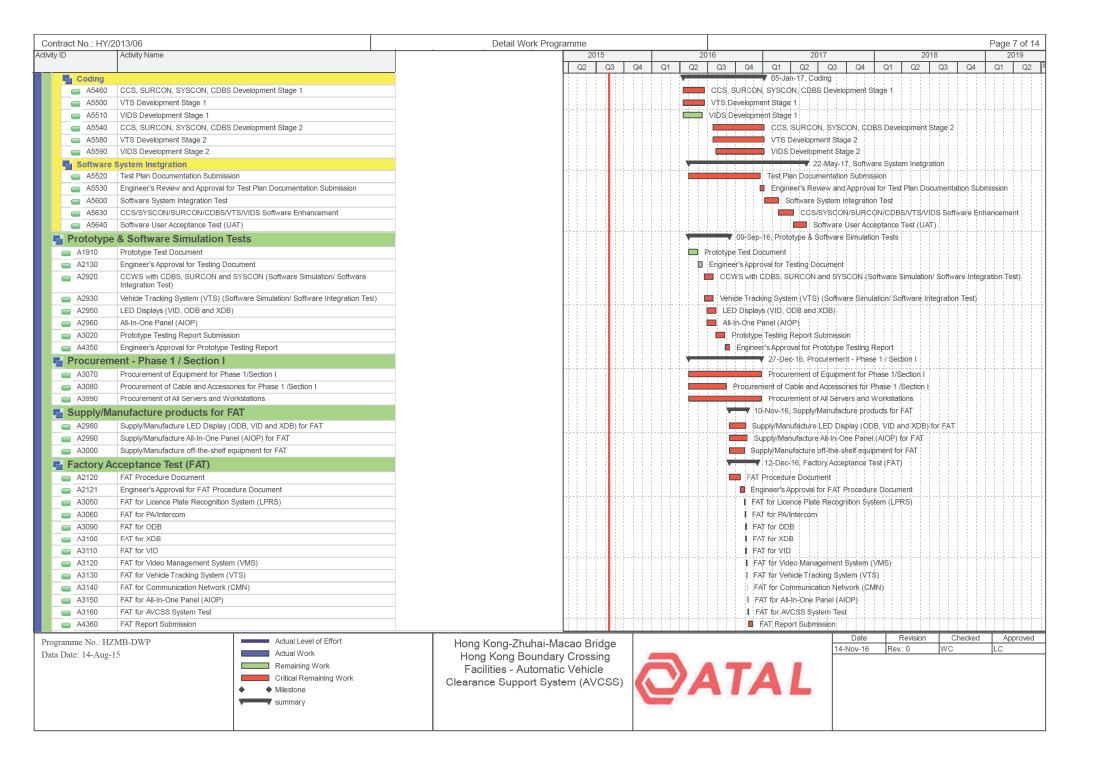
Detail Work Programme

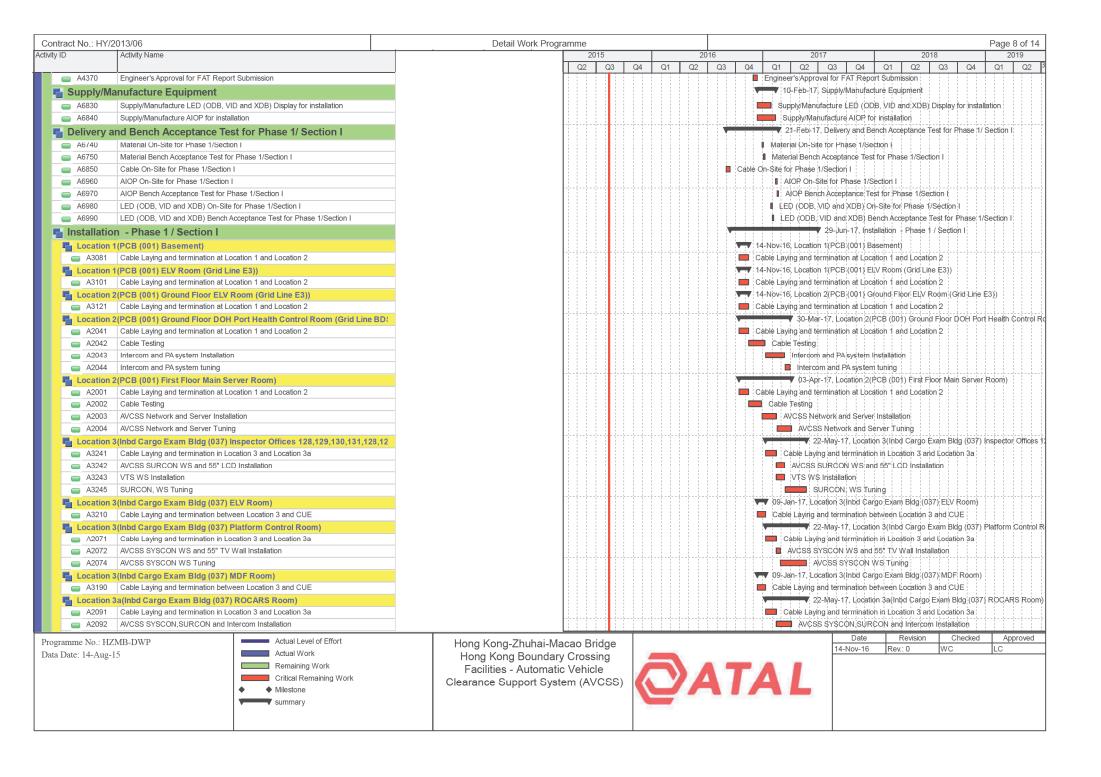


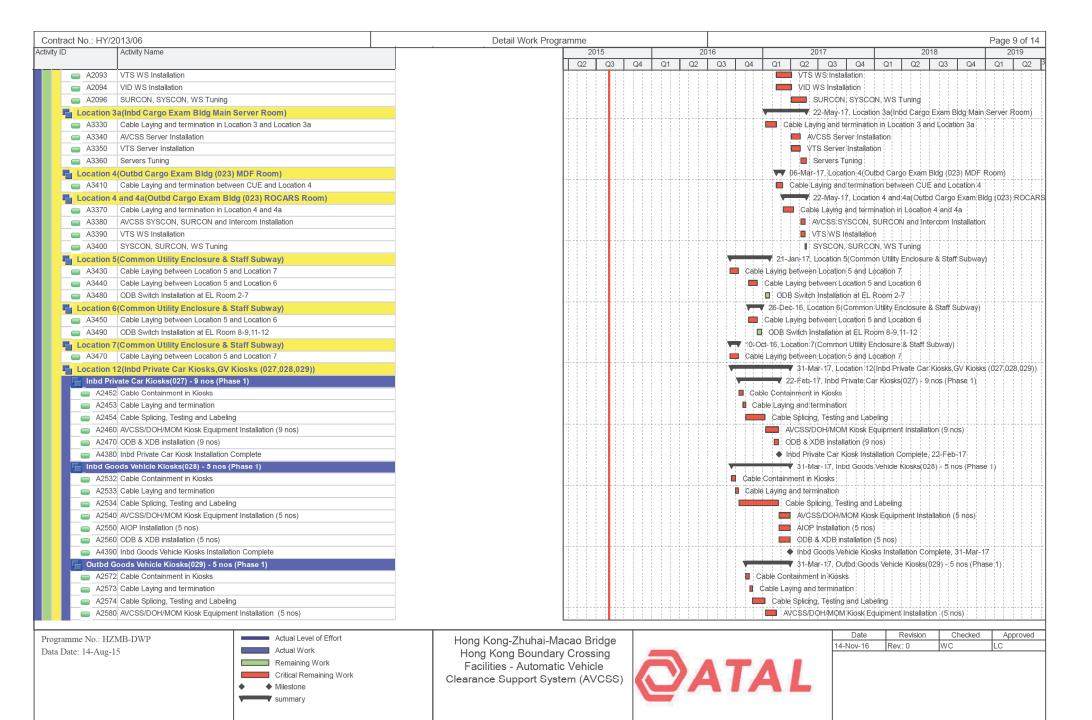
2016

Date	TTEVISION	Checked	Approved
14-Nov-16	Rev.: 0	WC	LC

Page 6 of 14









2	015			20	116		20)17		20	18		2	019
Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1 Q2	Q3 Q4	Q1	Q2	Q3	Q4	Q1	Q2 3
		111		111			AIOP	nstallation (5 nos)	1 1					
	1 1 1	1.1.1				1 1 1	ODB &	XDB installation (5	nos)	1.1			1.1	
								Goods Vehicle Kid		allation C	omplete.	31-Mar-	17	
						-	1 1 1 1 1 1	r-17, Location 13		1 1		1 1 1	1. 1	hase 1)
	-						Cable Containm		Culbu i		ai raiosas	(000)) -	3 1103 (1	Huse I)
		111		1 1 1		•	Cable Laying a			111				
							1 1 1 1 1 1	cing, Testing and I		1.1.				
							1 1 1 1 1 1	S/DOH/MOM Kios	1 1 1 1	nent inst	allation (S	nos)		
	1.1.1.	1-1-1-	1-1-1-				h i i i	XDB installation						
								Private Car Kiosk		1 1		: : :	1 1	
							12	-May-17, Location	14(Fut	ure-Outb	d/Inbd P	rivate Ca	r Kiosks) - 6+6 nos
							Ca	able Laying and te	rmination	n at ELV	Room in	CUE		
							2	2-May-17, Location	n 15(Inb	d Traffic	Control	Kiosk (10	0))	
	1 1 1	1.1.1		1 1 1		1 1 1	■ Cab	le Laying and terr	nination	- 1 1			1.1	
				1 1 1			I AV0	SS SYSCON, SU	JRCON I	Installatio	n			
							I ∨⊤:	S WS and 55" LC	D Installa	ation				
	1 1 1	1.1.1	1 1 1	1 1 1		1 1 1	■ S	YSCON, SURCO	N. WS T	uning			1.1	
							1 1 1 1 1 1	2-May-17, Locatio			ic Contro	l Kiosk (101))	
	1 1 1	111		1 1 1			1 1 1 1 1 1	able Laying and te		1 1			1"	
							h i	VCSS SYSCON,			tion			
								TS WS and 55" L		- 1 1	don			
	1 1 1	1 1 1		1 1 1		1 1 1	1 1 1 1 1 1			i i	Cor Ev	om Pida/	0227 02	orotional C
							1 1 1 1 1 1	2-May-17, Locatio		u Filvate	Cal Ex	am biqg(038) Op	erational
	1 1 1	111					1 1 1 1 1 1	ble Laying and ter		201-4-				
					ļ <u> </u>		h l	CSS SURCON a	na po: L	JD Insta	llation			
	1 1 1	1.1.1	1 1 1	1 1 1		1 1 1	1 1 1 1 1 1	URCON Tuning				1 <u>1</u> 1 -		1.1 ± 1.1
								7 29-Jun-17, Loc		1 1	rivate Ca	ar ⊭xam	Bldg(024	4) Operation
							1 1 1 1 1 1	Cable Laying an		1 1				
	1 1 1						 	AVCSS SURC	DN and 5	5";LCD	Installatio	n :		
Linin	ШI.	LLLL	1	1	lii		2	2-May-17, Locatio	n 19 (D	OH Carg	o Cleara	nce Bldg	(043))	
		111					Cable La	ying and terminati	on betwe	en Loca	tion 19 a	nd CUE		1117
							Cable I	aying in Location	19					
							■ PA an	d Intercom Installa	ation					
							- P	A and Intercom T	uning					
							04	May-17, Inbd Vel	icle Clea	rance P	aza - 8 n	os VID,	7 nos VT	S, 4 nos T
	T-1	1111	+				F F I + F I	VID cabling from p			h h	+		
								VTS cabling from						
								TLS cabling fron		1 1		1 1 1		
				111				nd VID field equip		- 1 1				
							1 1 1 1 1 1	d VTS field equip) j (- 3 Came	eras)	
1	+-#-i	+-+					H	nd TLS field equip				Joanne	, up)	
							1 1 1 1 1 1			1 1	1 1 1	ning		
							1 1 1 1 1 1	ound VID, VTS a	i i i i	1 7 1	i i i	i T i	D 6-1-	VITO 4
		111					1 1 1 1 1 1	2-May-17, Outbd		i i	i i i	i i i	i i	v 15, 4 no
								und VID cabling fr	1 1 1 1	1 1		1 . 1 . 1	1 1	
	1.11.	1.1.1.		1-1-1-			F I I I I	ound VT\$ cabling				+	+	
	1 1 1	1.1.1	1 1 1	1 1 1			I Outb	ound TLS cabling	from pill	ar box to	TLS field	d equipm	ent	

Programme No.: HZMB-DWP

Data Date: 14-Aug-15

Actual Level of Effort Actual Work Remaining Work Critical Remaining Work Milestone summary

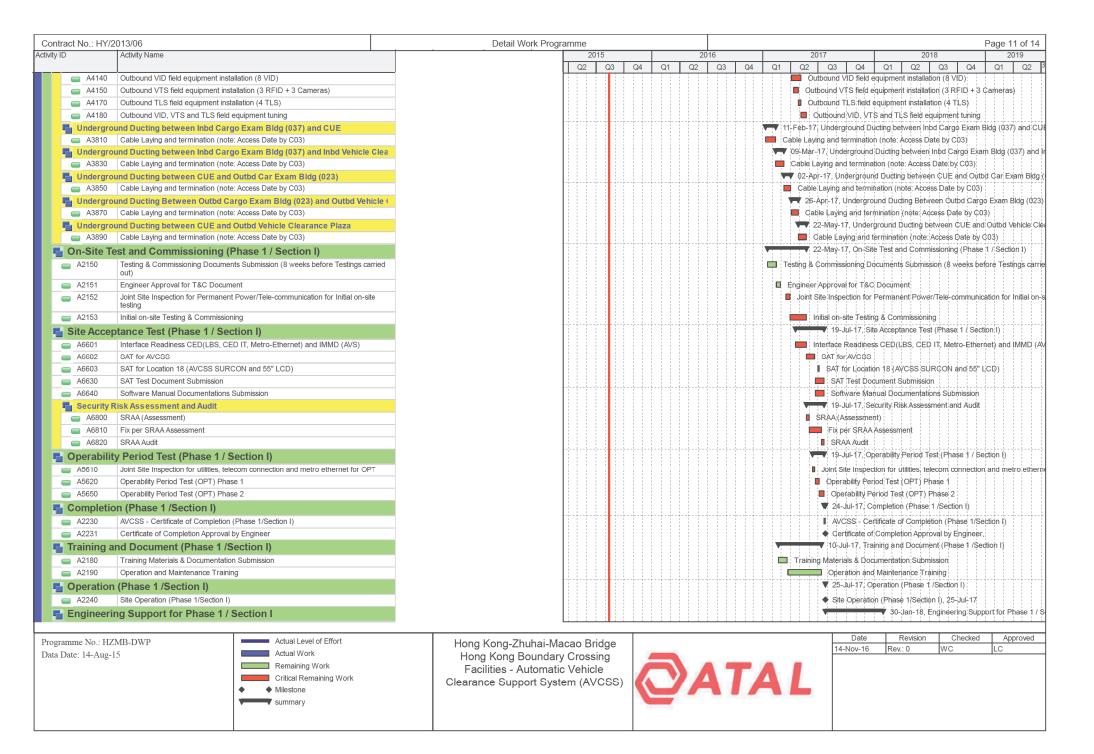
Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities - Automatic Vehicle Clearance Support System (AVCSS)

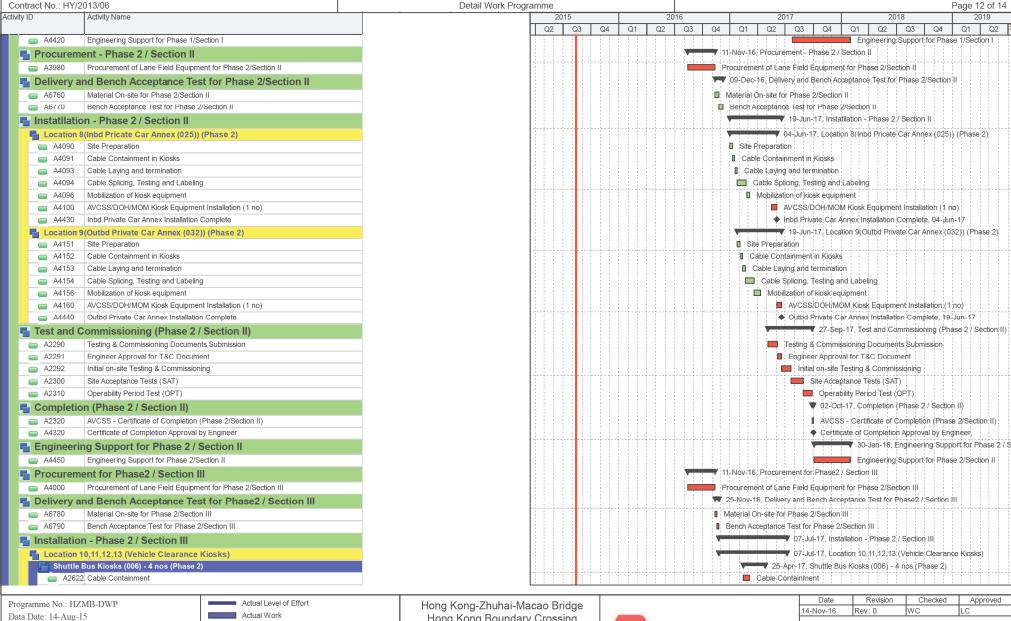
Detail Work Programme



Date	Revision	Checked	Approved
14-Nov-16	Rev.: 0	WC	LC

Page 10 of 14



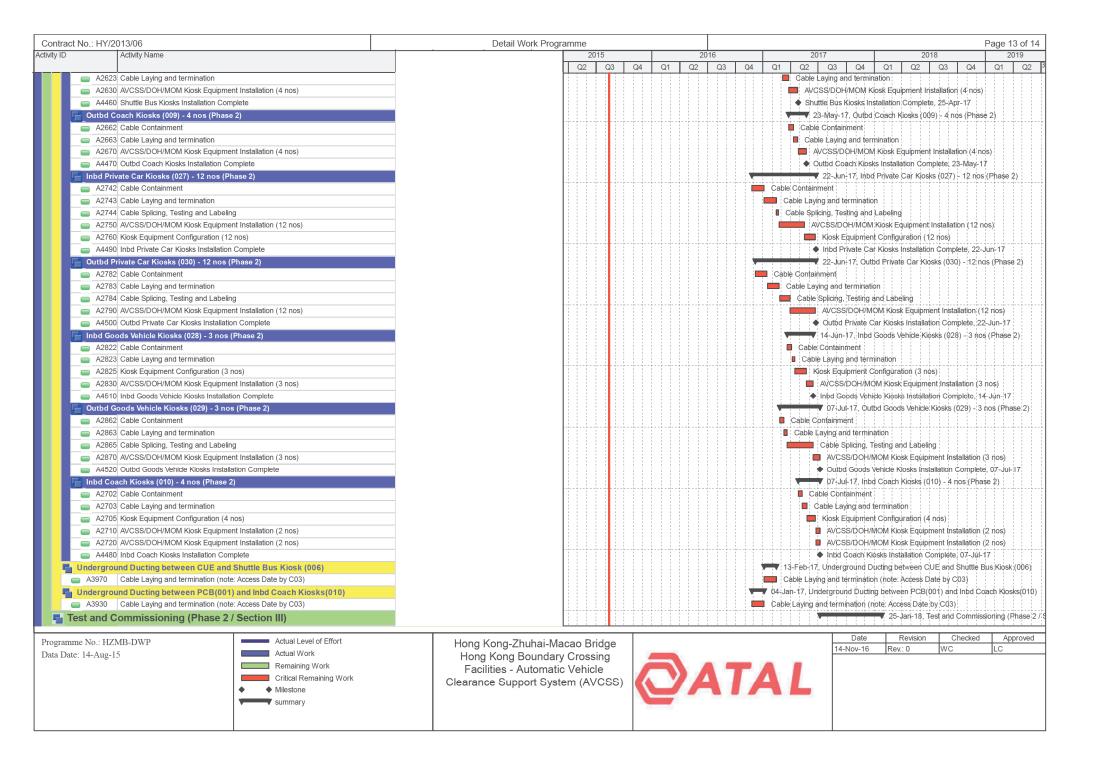


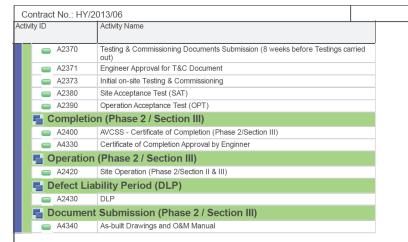
Remaining Work Critical Remaining Work Milestone summary

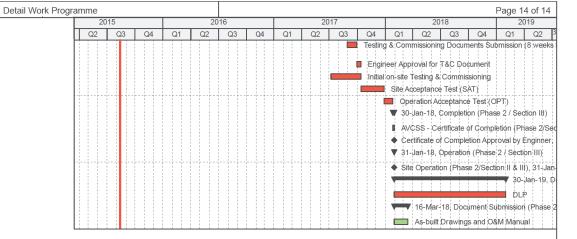
Hong Kong Boundary Crossing Facilities - Automatic Vehicle Clearance Support System (AVCSS)



Date	Revision	Checked	Approved
14-Nov-16	Rev.: 0	WC	LC







Programme No.: HZMB-DWP

Data Date: 14-Aug-15

Actual Level of Effort

Actual Work

Remaining Work

Critical Remaining Work

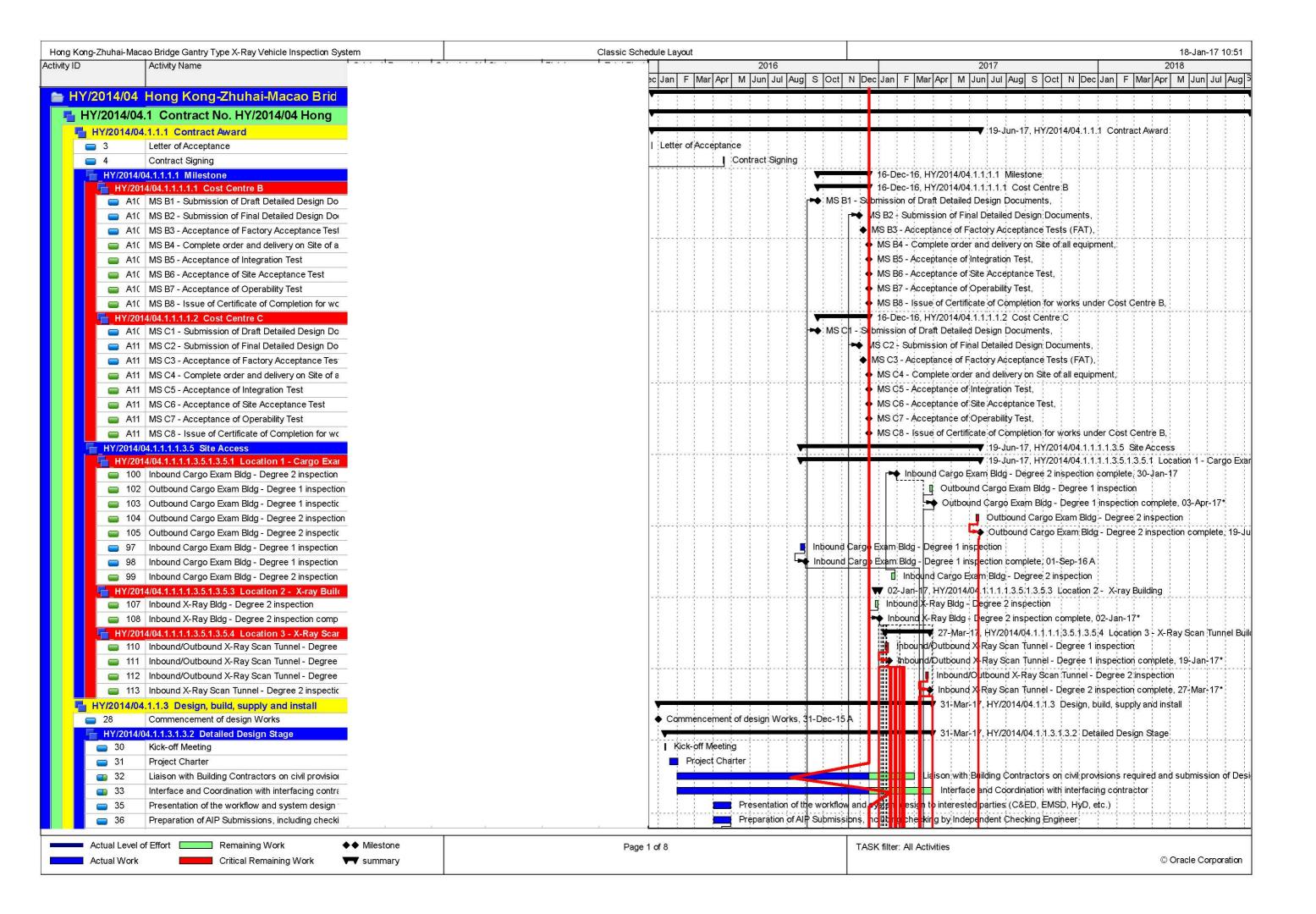
Milestone

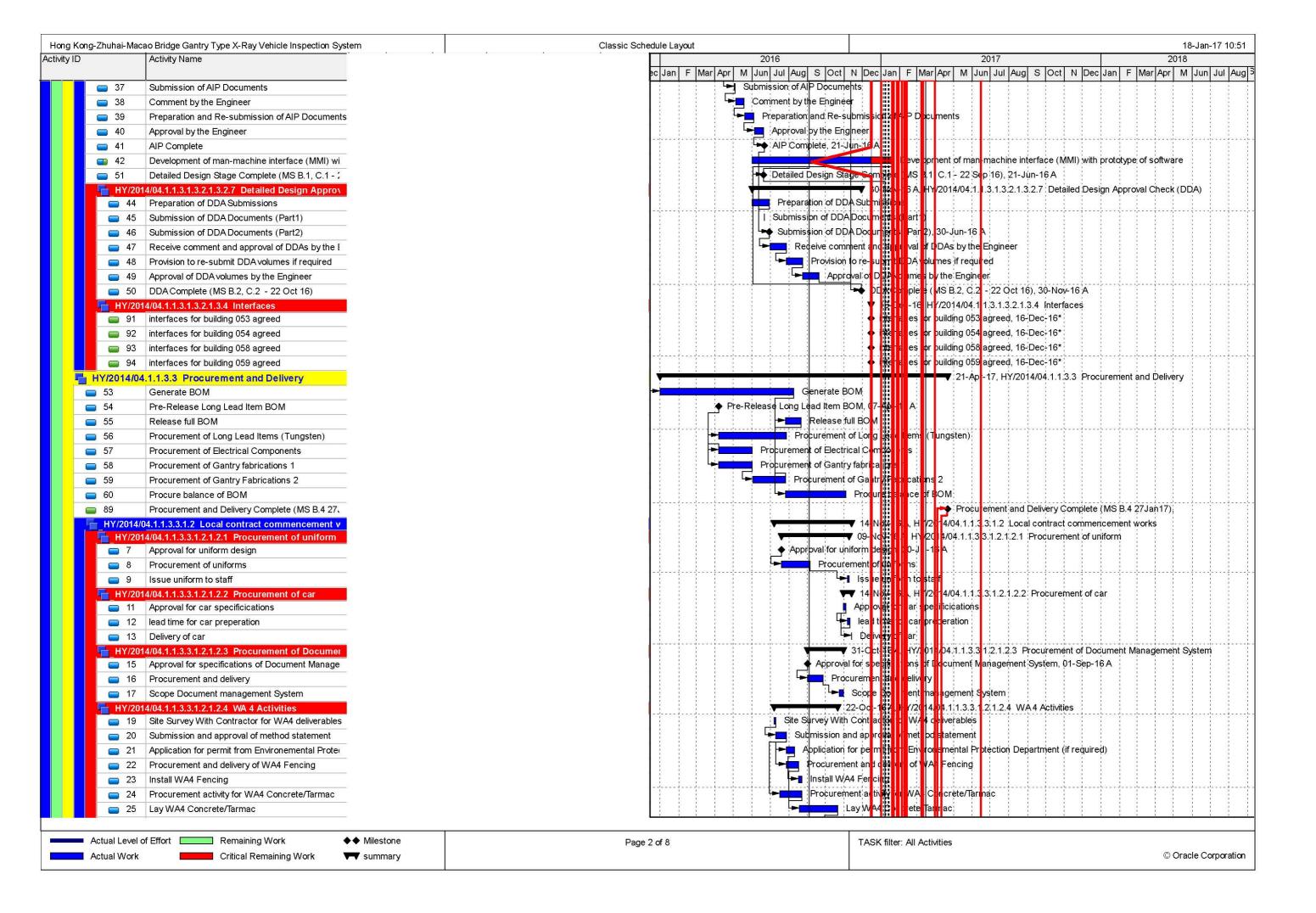
summary

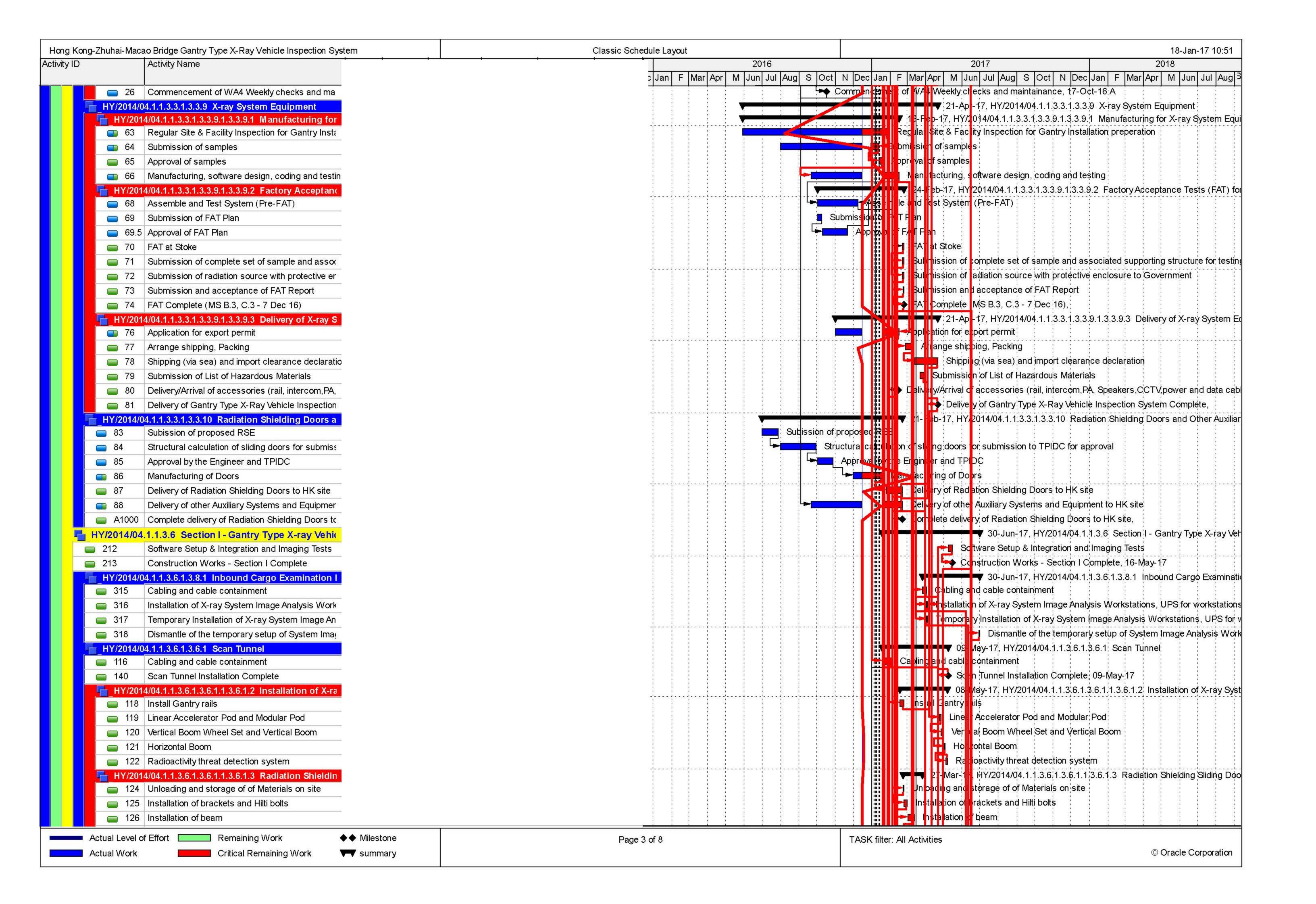
Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities - Automatic Vehicle Clearance Support System (AVCSS)



Date	Revision	Checked	Approved
14-Nov-16	Rev.: 0	WC	LC







Hong Kong-Zhuhai-Mac	cao Bridge Gantry Type X-Ray Vehicle Inspection System	Classic Sched	ule Layout					18-Jan-17 10:
ctivity ID	Activity Name		2016	رار وا مار			2017	2018
427	Installation of Jean here	30	Jan F Mar Apr M Jun Ju	Aug S Oct I				Jan F Mar Apr M Jun Jul A
	Installation of door box Testing & commissioning	-	} 	-{}}-		Installatio	ommissioning	
	14/04.1.1.3.6.1.3.6.1.1.3.6.1.4 Installation of oth							.1.3.6.1.4 Installation of other Auxili
	PTZ CCTV camera (indoor type)					DITZ CC	v camera (indoor type)	11.5.0.1.4 Installation of other Adxill
	PTZ CCTV camera (unidoor type)						/ camera (outdoor type)	
	Humidity Sensor					Humidity		
10000	CCTV Control System	-	 				ntrol System	
= 134							barrier, stop/go light and con	nection to x-ray control system
= 135							r Alarm System and connection	
= 136							The state of the s	and connection to x-ray control syste
= 137								-red over-height detection system,
= 138	15 15 15 15 15 15 15 15 15 15 15 15 15 1	-	 	-{			I X-ray Dosimeter	
	UPS for workstations, equipment and system						workstations, equipment and	system
	04.1.1.3.6.1.3.6.2 X-ray Building						-17, HY/2014/04.1.1.3.6.1.3.6	SERVICE OF STATE OF STATE OF
The second secon	X-ray Building Installation Complete						Building Installation Complete,	
	14/04.1.1.3.6.1.3.6.2.1.3.6.2.1 Cabling and cable				02			Cabling and cable containment
	Entry Kiosk	-	TTTTTT	1-1-1-1-	e and a second sector	Kicsk		
	Control Room				on	trol Floorn		
= 145	Exit Kiosk				ta i Exit	(ios		
= 146	Image Interpretation Room				ma	e Interpretati	Room	
= 147	X-ray Examination System Operation Room				X-r	y Examination	System Operation Room	
	Driver's Waiting Room	*			Dri	er's Waiting F	om	
12 12	Training Room				Tra	ning Room		
	Cabling and cable containment complete				Ca	ing and cable	containment complete, 02-Fel	b-17
	14/04.1.1.3.6.1.3.6.2.1.3.6.2.2 Equipment Installa					21-A	-17, HY/2014/04.1.1.3.6.1.3.6	.2.1.3.6.2.2 Equipment Installation
	/2014/04.1.1.3.6.1.3.6.2.1.3.6.2.2.1.3.6.2.2.1 Entry					₩ 21-A	-17, HY/2014/04.1.1.3.6.1.3.6	2.1.3.6.2.2.1.3.6.2.2.1 Entry Kiosk
	X-ray System Image Analysis Workstation						System Image Analysis Works	tation
- 1	CCTV System						.' System	
	Intercom System					Inter	om System	
- 1	Public Address System						Address System	
- 1	Perimeter Alarm System						ter Alarm System	
- 1	Radiation Monitoring and Alarm System						on Monitoring and Alarm Syst	
- 1	Over Height Detection System alarm						leight Detection System alarm	
	Drop Arm Barrirer controller						rm Barrirer controller	
	Radiation shielding sliding door controller						on shielding sliding door contr	
= 1	UPS for workstations, equipment and system						or workstations, equipment an	d system
	Speaker					Spea		
HY/	/2014/04.1.1.3.6.1.3.6.2.1.3.6.2.2.1.3.6.2.2.2 Conti							.2.1.3.6.2.2.1.3.6.2.2.2 Control Roo
- 1	Video Wall (4nos. 55" LED)					III HANGE I	Wall (4nos. 55" LED)	
- 1	UPS for workstations, equipment and system						or workstations, equipment an	d system
<u> </u>	CCTV System	,		4			System	
- 1	Public Address System						Address System	
- 1	Intercom System						om System	
- 1	Radiation Monitoring and Alarm System						on Monitoring and Alarm Syst	e m
- 1	Perimeter Alarm system						ter Alarm system	
<u> </u>	Wall-mounted Display Unit of Humidity Sensor	-	ļļļļļļ	-{			ounted Display Unit of Humid	
<u> </u>	Over Height Detection System alarm						leight Detection System alarm	
<u> </u>	Drop Arm Barrier controller						rm Barrier controller	
- 1	Radiation shielding sliding door controller						on shielding sliding door conti	oller
- 1	X-ray System Control Workstation					X-ray	Bystem Control Workstation	
<u> </u>	Scanner					Scan	lie r	
Actual Level of Actual Work	Scanner of Effort Remaining Work ◆◆ Milestone	Page 4	of 8		TASK filter: All	Scan	System Control Workstation	© Oracle Co

