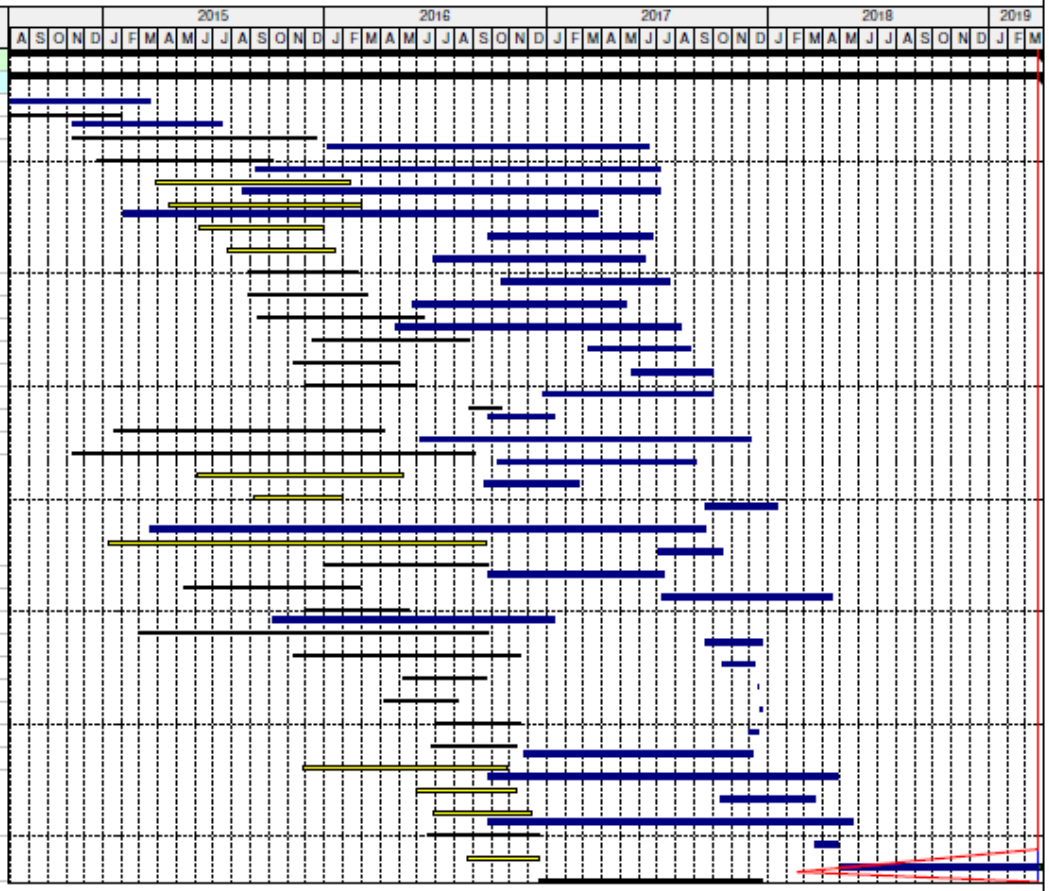
Appendix C

Construction Programme

東業德勤測試顧問有限公司
ETS-TESTCONSULT LIMITED

HKBCF Infrastructure (Western Portion) — Executive Summary Programme

Activity ID	Activity Name	Original Duration	% Comp	Start	Finish
HKBCF Infrastructure (Western Portion) - Monthly Progress 56		1166		25/Jul/14 A	28/Mar/19
Executive Summary Programme		1166		25/Jul/14 A	28/Mar/19
Sum010	Site set up & major submission	189	100%	25/Jul/14 A	16/Mar/15 A
Sum020	Pre-drill SI	161	100%	10/Nov/14 A	15/Jul/15 A
Sum030	Bridge 3 Structure	239	100%	07/Jan/16 A	17/Jun/17 A
Sum040	Bridge 2N Structure	360	100%	09/Sep/15 A	07/Jul/17 A
Sum050	Bridge 2S Structure	360	100%	17/Aug/15 A	07/Jul/17 A
Sum060	Bridge 1 Structure	227	100%	02/Feb/15 A	25/Mar/17 A
Sum070	Bridge 7 Structure	207	100%	24/Sep/16 A	23/Jun/17 A
Sum080	Bridge 4 Structure	209	100%	27/Jun/16 A	12/Jun/17 A
Sum090	Bridge 8 Structure	207	100%	20/Oct/16 A	20/Jul/17 A
Sum100	Bridge 6 Structure	232	100%	25/May/16 A	12/May/17 A
Sum110	Bridge 5 Structure	262	100%	26/Apr/16 A	11/Aug/17 A
Sum120	Bridge 1, 2 & 3 Retaining Structure	125	100%	08/Mar/17 A	25/Aug/17 A
Sum130	Bridge 4, 7, 8 & 6 Retaining Structure	103	100%	23/May/17 A	03/Oct/17 A
Sum140	Bridge 5 Retaining Structure	173	100%	24/Dec/16 A	03/Oct/17 A
Sum150	Storm Drain below +1.3m	90	100%	24/Sep/16 A	12/Jan/17 A
Sum160	Storm Drain above +1.3m	343	100%	08/Jun/16 A	04/Dec/17 A
Sum170	Sewer Drain - CLP Sub-station & Intake Pumping Station	38	100%	13/Oct/16 A	04/Sep/17 A
Sum180	Sewer Rising Main	160	100%	20/Sep/16 A	23/Feb/17 A
Sum185	Branch, Collector drain, Gully & U-channel	194	100%	19/Sep/17 A	17/Jan/18 A
Sum190	Fresh Watermain	464	100%	18/Mar/15 A	21/Sep/17 A
Sum200	Flushing Watermain	201	100%	04/Jul/17 A	17/Oct/17 A
Sum210	CLP Cable	339	100%	24/Sep/16 A	13/Jul/17 A
Sum220	Utilities Duct	304	100%	10/Jul/17 A	18/Apr/18 A
Sum230	TCSS Duct	376	100%	08/Oct/15 A	12/Jan/17 A
Sum240	Bituminous Works - Bridge Area	124	100%	21/Sep/17 A	21/Dec/17 A
Sum250	Bituminous Works - Portion D2 & D1	122	100%	19/Oct/17 A	09/Dec/17 A
Sum260	Bituminous Works - Portion A & B	0	100%	15/Dec/17 A	15/Dec/17 A
Sum270	Bituminous Works - Portion C2 & F	148	100%	18/Dec/17 A	20/Dec/17 A
Sum280	Bituminous Works - Portion C1 & F	112	100%	29/Nov/17 A	16/Dec/17 A
Sum290	Sign Gantry	308	100%	23/Nov/16 A	07/Dec/17 A
Sum300	Lighting & Power	543	100%	24/Sep/16 A	27/Apr/18 A
Sum310	Road Furniture	237	100%	15/Oct/17 A	20/Mar/18 A
Sum320	Irrigation System	586	100%	24/Sep/16 A	20/May/18 A
Sum330	Landscape Works	398	100%	19/Mar/18 A	27/Apr/18 A
Sum340	Establishment Work for Landscape	398	98.49%	02/May/18 A	28/Mar/19



Remaining Level of Effort
Actual Level of Effort
Primary Baseline
Critical Remaining Work
Baseline Milestone
Milestone
S

Date	Revision	Checked	Approved
22/Mar/19	Monthly Report 56		